

BOROUGH COUNCIL OF KING'S LYNN & WEST NORFOLK**CIL SPENDING PANEL**

Minutes from the Meeting of the CIL Spending Panel held on Monday, 16th October, 2023 at 10.00 am in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn, PE30 5DQ

PRESENT: Councillors R Blunt, M de Whalley, C Joyce (on Zoom) and J Moriarty (Chair)

OFFICERS:

Hannah Wood-Handy – Planning Control Manager
Amanda Driver – CIL Monitoring Officer

1 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Councillor Sandell.

2 NOTES OF THE PREVIOUS MEETING

The notes from the previous meeting held on 29 August 2023 were agreed as a correct record.

The notes from the reconvened meeting held on 6 October 2023 were to be agreed at the next meeting.

3 MATTERS ARISING

There were no matters arising.

4 DECLARATIONS OF INTEREST

There were no declarations of interest.

5 URGENT BUSINESS

There was no urgent business.

6 MEMBERS PRESENT PURSUANT TO STANDING ORDER 34

Councillor Joyce.

7 CHAIR'S CORRESPONDENCE (IF ANY)

There was no Chair's correspondence to report.

8 REVIEW CIL INCOME AND EXPENDITURE UP TO 30 SEPTEMBER 2023

[Click here to view the recording of this item on You Tube](#)

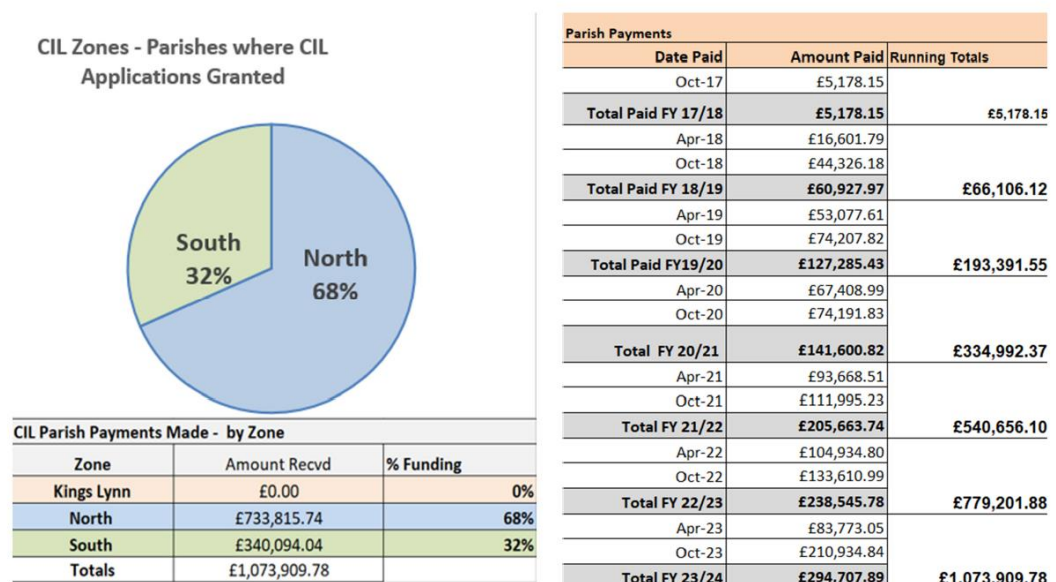
The CIL Monitoring Officer presented the Panel with a presentation. A copy of the presentation is attached.

The CIL Monitoring Officer shared with the Panel a screenshot which showed the current details of CIL income up to the 12th October 2023. The CIL Monitoring Officer explained the total income to date was just over £6 million and explained the table within the screenshot showed the amount distributed to administration and Parishes. The final figure showed the CIL infrastructure funds to date of over £4.5 million. She explained the amount of CIL received for the first part of the financial year had exceeded projections and indicated future income would likely to be £2 million per annum.

9 CIL FUNDED PROJECTS - REVIEW PROGRESS

[Click here to view the recording of this item on You Tube](#)

The amount of CIL parish payments made per zone, broken down into North, South and King's Lynn was provided to the Panel as set out below.



In response to a question, the CIL Monitoring Officer explained that North and South was based on the charging schedule with King's Lynn central. She explained anything above King's Lynn would be North and anything below King's Lynn would be South.

The Chair asked if a graphic illustrating where the boundaries lie between North, South and King's Lynn could be circulated with the notes of the meeting for approval.

AGREED: The CIL Monitoring Officer would provide a map to demonstrate that which would be included with the notes of the meeting.

10

ANNUAL INFRASTRUCTURE FUNDING STATEMENT FY22/23

[Click here to view the recording of this item on You Tube](#)

The CIL Monitoring Officer informed the Panel that Parish Councils have a statutory responsibility to submit an annual report giving details of how much they have spent and how much they have retained.

The CIL Monitoring Officer presented the Panel with screenshots of the summary of the infrastructure funding statement for 2022/2023.

Councillor Blunt asked whether in future the dates could be included on the presentation to make it clearer which financial year they were relating to.

The CIL Monitoring Officer explained to the Panel what appendices F-I were as set out below.

FY22/23

Infrastructure Project/Type	CIL Amount Spent in FY
Appendix F 'Applications FY21_1 Summary of Infrastructure Funding'	£225,923.63
Appendix G 'Applications FY22_1 Summary of Infrastructure Funding'	£358,874.51
Appendix H 'Applications FY22_2 Summary of Infrastructure Funding'	£383,294.36
Appendix I 'Applications FY23_1 Summary of Infrastructure Funding'	£1,626.00
Total Amount Spent in FY	£969,718.50

It was explained it was a full summary of the infrastructure projects which had been allocated and spent within the financial year 2022/2023.

Councillor de Whalley asked a number of questions in relation to the Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy (GIRAMS).

The Planning Control Manager asked Councillor de Whalley to submit his questions in an email and they would get answers.

Councillor Blunt asked whether they could get a statement relating to the state of GIRAMS.

The Planning Control Manager confirmed they would get information on that.

The Panel were reminded of the current list of infrastructure funding application criteria for 2023.

The CIL Monitoring Officer explained to the Panel that before they went on to look at the Governance, she had received correspondence from the NHS to include healthcare projects within the next Governance document and shared a screenshot with the Panel.

AGREED: The Planning Control Manager would get answers to questions raised by Councillors de Whalley and Blunt in relation to GIRAMS.

11

PROPOSED CIL GOVERNANCE & FUNDING 2024

[Click here to view the recording of this item on You Tube](#)

The CIL Monitoring Officer explained to the Panel she had carried out research in relation to how other authorities plan for the future in relation to CIL governance and infrastructure spending. She explained one area which had been highlighted as good practice across other authorities was Huntington District Council.

The CIL Monitoring Officer shared with the Panel screenshots of Huntington District Council's infrastructure development plan.

The CIL Monitoring Officer also shared with the Panel screenshots of East Devon's infrastructure development plan to show two different types.

The CIL Monitoring Officer explained to the Panel that these examples may help them to view how they would like to move forward and review the CIL governance and funding for the next round of applications.

AGREED: The Panel would think about how they would like to move forward before their next meeting.

12 **FUNDING APPLICATION TIMETABLE 2024**

[Click here to view the recording of this item on You Tube](#)

The CIL Monitoring Officer asked the Panel whether they would like to suspend the next round of funding applications in January as they did not have an agreed governance arrangement for 2024.

The Panel were not keen on suspending the next round of funding applications in January and explained they would like to stick to the timetable if possible.

The Chair raised an issue in relation to having two rounds each year and explained to the Panel they were strongly in favour of having one round per year.

The Planning Control Manager highlighted to the Panel that they did not have an agreed governance document for 2024 and explained to the Panel that they could change the timetable to allow for a larger pot of funding for more projects to come through. She explained if the Panel wished to continue with two rounds per year, there would be a slight delay as it would be unlikely to undertake a fundamental review in the timescales so would be more of a light touch approach.

The Planning Control Manager asked the Chair to consider launching a project plan for future update for next year.

AGREED: The Panel would get confirmation from the Monitoring Officer on what could be included in a light touch review which would happen early November in order to go ahead with the round of funding applications at the beginning of January.

13 **DATE OF NEXT MEETING**

To be advised.

The meeting closed at 11.02 am

Community Infrastructure Levy (CIL) Spending Panel Meeting

16 October 2023

CIL Monitoring & Compliance Officer – Amanda Driver
CIL@west-Norfolk.gov.uk

Borough Council of
King's Lynn &
West Norfolk



CIL Spending Panel - Agenda

- Review CIL Income and Expenditure up to 30 September 2023
- CIL Funded Projects - Review Progress
- Annual Infrastructure Funding Statement FY22/23
- ↳
- Funding application timetable 2024
- Proposed CIL Governance & Funding 2024

1.1 Statutory Requirements

1.1.1 Under CIL, the Borough Council will act as the designated Charging Authority.

1.1.2 As a Charging Authority the Council has an obligation to:

- Prepare and publish the CIL Charging Schedule
- Determine CIL spend, ensuring it is used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support development of its area
- Report on the amount of CIL revenue collected, spent and retained each year.

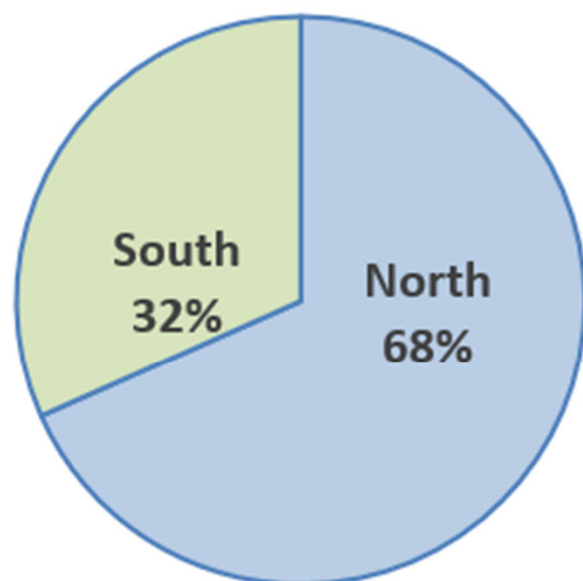
1.1.3 The Council are required under [The Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#), to produce a statement of the infrastructure projects or types of infrastructure which the Council intends will be, or may be, wholly or partly funded by CIL.

1.1.4 This is referred to as the Community Infrastructure Levy List of Infrastructure Projects and replaces the Regulation 123 list (R123 list).

1.1.5 CIL money collected may only be allocated to and spent on these types of infrastructure.

Annual Total: FY 17/18	£116,052.00	£5,656.48	£21,779.94	£88,615.58
1 April 2018 - 30 September 2018	£252,345.60	£12,537.76	£44,326.18	£195,481.66
1 October 2018 - 31 March 2019	£301,555.80	£15,004.37	£53,077.61	£233,473.82
Annual Total: FY 18/19	£553,901.40	£27,542.13	£97,403.79	£428,955.48
1 April 2019 - 30 September 2019	£368,509.40	£18,329.17	£74,207.82	£275,972.41
1 October 2019 - 31 March 2020	£387,793.01	£19,231.75	£67,408.99	£301,152.27
Annual Total: FY 19/20	£756,302.41	£37,560.92	£141,616.81	£577,124.68
1 April 2020 - 30 September 2020	£480,026.68	£23,532.92	£74,191.83	£382,301.94
1 October 2020 - 31 March 2021	£539,228.00	£26,961.40	£93,668.51	£418,598.09
Annual Total: FY 20/21	£1,019,254.68	£50,494.32	£167,860.33	£800,900.03
1 April 2021 - 30 September 2021	£676,732.34	£33,836.62	£111,995.23	£530,900.50
1 October 2021 - 31 March 2022	£669,692.09	£33,484.60	£104,934.80	£531,272.69
Annual Total: FY 21/22	£1,346,424.43	£67,321.22	£216,930.02	£1,062,173.18
1 April 2022 - 30 September 2022	£705,591.58	£35,279.58	£133,610.99	£536,701.01
1 October 2022 - 31 March 2023	£554,234.63	£27,711.73	£83,685.61	£442,837.29
Annual Total: FY 22/23	£1,259,826.21	£62,991.31	£217,296.59	£979,538.31
1 April 2023 - 30 September 2023	£1,081,428.76	£54,084.44	£195,544.28	£832,060.05
1 October 2023 - 31 March 2024	£260.00	£27.72	£39.00	£487.74
Annual Total: FY 23/24	£1,081,688.76	£54,112.16	£195,583.28	£832,547.78
1 April 2024 - 30 September 2024				
1 October 2024 - 31 March 2025				
TOTAL PAYMENTS RECEIVED:	£6,133,449.89	£305,678.54	£1,058,470.76	£4,769,855.05

CIL Zones - Parishes where CIL Applications Granted



CIL Parish Payments Made - by Zone

Zone	Amount Recvd	% Funding
Kings Lynn	£0.00	0%
North	£733,815.74	68%
South	£340,094.04	32%
Totals	£1,073,909.78	

Parish Payments		
Date Paid	Amount Paid	Running Totals
Oct-17	£5,178.15	
Total Paid FY 17/18	£5,178.15	£5,178.15
Apr-18	£16,601.79	
Oct-18	£44,326.18	
Total Paid FY 18/19	£60,927.97	£66,106.12
Apr-19	£53,077.61	
Oct-19	£74,207.82	
Total Paid FY19/20	£127,285.43	£193,391.55
Apr-20	£67,408.99	
Oct-20	£74,191.83	
Total FY 20/21	£141,600.82	£334,992.37
Apr-21	£93,668.51	
Oct-21	£111,995.23	
Total FY 21/22	£205,663.74	£540,656.10
Apr-22	£104,934.80	
Oct-22	£133,610.99	
Total FY 22/23	£238,545.78	£779,201.88
Apr-23	£83,773.05	
Oct-23	£210,934.84	
Total FY 23/24	£294,707.89	£1,073,909.78

FY22/23

2.4.3 CIL Neighbourhood Parish - Retained

CIL Neighbourhood Parish Funding Retained	
Amount Retained by the Parish from previous FY	£373,570.82
Amount held by Parishes end of FY - Carried forward to next FY	£412,442.64

Close of Account FY22/23

CIL Headline Figures	Amount
CIL invoiced (set out in Demand Notices) in FY ⁽³⁾	£1,637,290.32
CIL receipts received in FY ⁽⁴⁾	£1,259,826.21
CIL receipts that CIL regulations 59E and 59F applied to ⁽⁵⁾	£0
CIL expenditure in FY ⁽⁶⁾	£1,271,255.59
CIL retained at end of FY ⁽⁷⁾	£2,616,837.58

FY22/23

Summary of CIL Expenditure in FY

CIL Admin Costs 5%	£62,991.31
Parish Payments made	£238,545.78
Infrastructure Project Funding	£969,718.50
Total Spend in FY	1,271,255.59

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FY22/23

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Total Amount Spent in FY	£969,718.50

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FY22/23

CIL Funding Allocations	Amount Allocated in FY
FY21_1 - September 2021	-£235.14 unallocated
FY22_1 March 2022	£173,866.61
FY22_2 - September 2022	£779,024.41
FY23_1 - March 2023	£479,470.40
Total Amount Allocated in FY	£1,432,126.28

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FY22/23

S106 Income - Financial Contributions	Total Amount
Future Income Amount to be provided through planning obligations <u>agreed in FY</u>	£268,795.00
Income in FY Total <u>money received</u> through planning obligations (whenever agreed) in FY	£613,749.30

Non-Monetary Contributions

Affordable Housing Dwellings	Number of Dwellings
Dwellings Completed in FY	72
Dwellings Agreed in FY	76



FY22/23

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S106 Expenditure	Total Amount
<p>Spend In FY:</p> <p>Total money, received through planning obligations (whenever agreed), and spent in FY, which includes:</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contributions - £549,997.82 • Open Space 15 Year Maintenance - £90,885.19 • Habitats Monitoring & Mitigation (HMM)- £52,707.17 	<p>£693,590.18</p>
<p>Retained at end of FY -</p> <p>Total money, received through planning obligations (whenever agreed), retained at the end of FY (excluding “commuted sums” for longer term maintenance), which includes:</p> <p>Retained and Allocated</p> <ul style="list-style-type: none"> • S106 Monitoring Fees: £7,830.27 <p>Retained and Unallocated - End of FY closing balances</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contribution- £1,377,356.00 • Habitats Monitoring & Mitigation - £108,890.60 • Green Infrastructure, Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) - £89,963.72 	<p>£1,584,040.59</p>
<p>Commuted Sums - Total money, received through planning obligations (whenever agreed), retained at the end of FY as “commuted sums”, for longer term maintenance, which includes:</p> <ul style="list-style-type: none"> • Open Space Maintenance - £57,750.82 • Other Maintenance - £0 	<p>£57,750.82</p>

Social Housing - Completed Dwellings in FY 22/23

Street Name & Location	S106 Ref No	Registered Provider	Number of Units
Lucky Lane, Walpole St Andrew	15/00063/S106	Freebridge	1
The Pastures, Thornham	19/00009/S106	Freebridge	1
Cromer Road, Hunstanton	16/00120/S106	Flagship	6
Stave Close, Pott Row	15/00086/S106	Broadland	3
Lynn Road, Ingoldisthorpe	16/00079/S106	V&F	3
Lynn Road, Gayton	16/00024/S106	Freebridge	26
School Road, Marshland St James	16/00116/S106	Freebridge	3
Gayton Road, East Winch	16/00086/S106	Freebridge	2
School Road, Runcton Holme	16/00103/S106	Freebridge	2
Bricknel Close, Castle Acre	15/00037/S106	Broadland	3
Beacon Hill, Terrington St Clement	19/00022/S106	Freebridge	1
Hall Road, Clenchwarton	15/00049/S106	Freebridge	1
NORA 4, King's Lynn	20/00007/S106	WNHC	8
Lynn Road, Walton Highway	15/00052/S106	Broadland	5
Station Road, Docking	16/00075/S106	Broadland	7
Total Dwelling completed in FY			72

Social Housing - Agreed Dwellings in FY 22/23

Planning Application Ref	Location	Expected Infrastructure
21/02103/FM	Northwold	2
21/00855/FM	King's Lynn	14 Incl First Homes
18/00940/OM	Terrington St Clement	15
21/02066/OM	Gayton	5 Incl First Homes
21/02421/FM	Watlington	40
Affordable Housing Dwellings Agreed in FY		76



HMM - Headlines **FY22/23**

HMM In Hand - Received before FY	£141,810.33
HMM Received in FY	£19,787.44
HMM Expenditure - Spent in FY	£52,707.17
HMM Unspent - Closing Balance in FY	£108,890.60

HMM - Summary of Expenditure

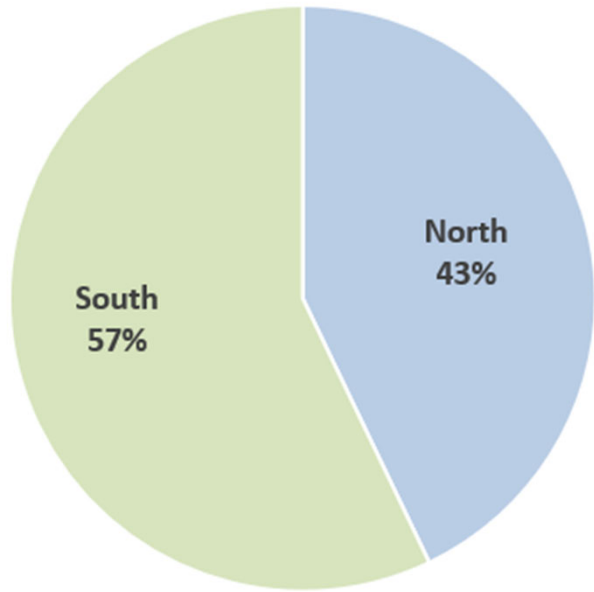
Project Description	Paid To	Date Paid	Amount Paid - £
Managing Visits with Dogs project	Norfolk County Council	20/05/2022	8,031.17
Limits of Acceptable Change Study	Norfolk County Council	13/03/2023	8,000.00
Second and final payment - 'Up with the Larks'	Norfolk Wildlife Trust	28/09/2022	910.00
Protecting Priority Bird Species at Holme - second year	Norfolk Wildlife Trust	15/06/2022	8,100.00
Upgrading of Visitor Facilities - Brancaster Estate	National Trust	28/09/2022	1,984.00
Payment No 1 of 5 - to cover a number of issues - RSPB	RSPB	22/11/2022	£25,682.00
Total Expenditure			£52,707.17

GIRAMS - Headlines

GIRAMS In Hand - received before FY	£89,963.72
GIRAMS Expenditure	£0
GIRAMS Unspent	£89,963.72



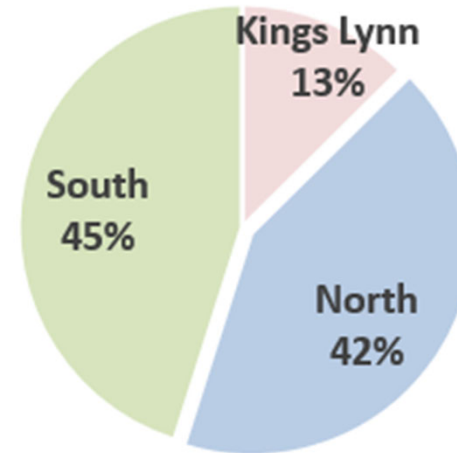
House Exemptions Granted



House Exemptions Granted

CIL Zones	No
Kings Lynn	0
North	160
South	213
Totals	373

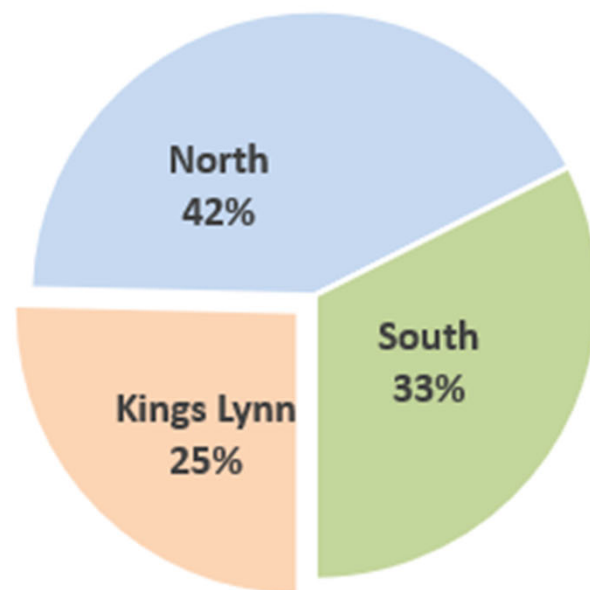
No of Planning Applications Granted per Zone



Planning Application Stats

CIL Zones	Planning Applications per Zone	Number of Relevant Parishes
Kings Lynn	150	1
North	506	57
South	539	33
Totals	1195	91

Total CIL Infrastructure Funding Allocated per Zone



Total Funding Allocated per Zone			
CIL Zones	Amount	% Allocated	No
Kings Lynn	£836,417.94	25.4%	21
North	£1,391,126.18	42.2%	93
South	£1,069,809.89	32.4%	68
Totals	£3,297,354.01	100%	182

Open Space - Play Areas and open green spaces.	Community Facility	Green Infrastructure - Solar, biodiversity, renewable energy, active travel	Highways - Trods, SAMs, Street Lights, Bus Shelter, Carpark	Economic Development - to increase footfall and support local business infrastructure
66	85	12	26	7

2. CIL Regulation Requirements

CIL Reg 59 (1) states:

‘A charging authority must apply CIL to **funding the provision, improvement, replacement, operation or maintenance of infrastructure** to support the development of its area’

Infrastructure Projects funding over £30,001

- 18+ Adult Education Infrastructure Projects
- Green Infrastructure Projects
- Leisure Time Activities Infrastructure

Infrastructure Projects funding of £2,000 and up to £30,000

- Education – local initiatives
- Health
- Economic Development
- Community Facilities
- Green Infrastructure
- Open Space and Leisure

This list will be continually reviewed, to meet the changing needs and aspirations of the Borough to support future infrastructure.



Property Services

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Future Engagement with the NHS

We note that the CIL governance and spending document is revised annually and is due to be drafted in the autumn (2023) and would appreciate engagement and support on having healthcare infrastructure projects moved to the “*Infrastructure Project Funding Allocation - over £30,001 list*”. This amendment is essential to ensuring the healthcare estate can support the delivery of housing in Kings Lynn and West Norfolk.

Overall, the HDC IDP seeks to:

- understand the capacity of **existing infrastructure provision**;
- determine **infrastructure requirements to support planned levels of growth**;
- estimate **costs, funding sources and phasing** of delivery;
- identify **key bodies** with responsibility for delivering infrastructure; and
- inform the **drafting of policies** to be included in the emerging Local Plan.

Part 1 comprises an assessment of existing infrastructure capacity, and goes on to determine infrastructure requirements over the Plan period. Part 2 incorporates a schedule which sets the cost of the infrastructure required and when it needs to be delivered. Part 3 outlines the different funding opportunities to support delivery.

Table 12: Prioritisation Criteria Huntingdon
 Infrastructure Development Plan

Priority	Criteria
Critical	Critical infrastructure is that which must happen in order for development to proceed. It most commonly involves connections to transport and utility networks. It is usually triggered by the commencement of development activity.
Essential	Essential infrastructure is that which is necessary to mitigate impacts arising from the development, for example provision of education and health facilities. It is usually triggered at occupation of a development site, either a specific phase or the whole site. It enables development to come forward in a way that is both sustainable and acceptable in planning terms.
Desirable	Desirable infrastructure is that which is required for sustainable growth and to achieve good place making objectives but the absence of which is unlikely to prevent development in the short to medium term. It is usually triggered at occupation of a development site, either a specific phase or the whole site. This type of infrastructure would improve operational capacity, and deliver other wider benefits, but would not prevent or delay the delivery of further development.

Table 10: Infrastructure types identified in the Schedule

Category	Infrastructure
Transport	Highways
	Rail
	Public Transport (buses)
	Walking and Cycling
Education	Early Years and Childcare
	Primary Schools
	Secondary Schools
Health and Social Care	GPs
Community and Sport	Libraries and Lifelong Learning
	Village and Community Halls
	Indoor Sports Facilities
	Outdoor Sports Facilities
Open Space	Informal Green Space
	Play provision for Children and Young People
	Allotments and Community Gardens
Utilities	Water
	Waste water
	Electricity
	Gas

Huntingdon Infrastructure Development Plan

16 Infrastructure Delivery Schedule

The Infrastructure Delivery Plan Schedule, provided in a separate document, takes the evidence and analysis from this baseline report and sets out the levels of infrastructure required by spatial area and the ways that the infrastructure will be delivered. The Schedule:

- Presents the indicative costs associated with delivering the planned and future infrastructure required to support the long term growth objectives in Huntingdonshire District Council Draft Local Plan;
- Outlines how Huntingdonshire District Council could look to prioritise and facilitate the delivery of infrastructure; and
- Summarises potential funding sources that Huntingdonshire District Council could explore to deliver its infrastructure requirements.

The IDP and the Schedule should be read in conjunction with one another. They should be reviewed annually to incorporate new information including changes in adopted policies, new strategies, updated costs, and unexpected demographic changes.

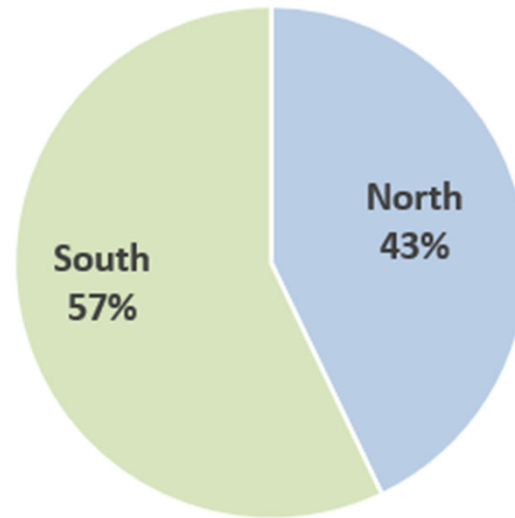
East Devon - Infrastructure Delivery Plan			
PRIORITY 1: fundamental to the delivery of the vision, objectives and policies of the Local Plan. This infrastructure is critical, without which development may not be able to commence and the Local Plan is likely to fail.			
Infrastructure type	Cost	Funding secured	Funding gap
Education	£34,548,272	£20,717,910	£13,830,362
Energy, Utilities and Waste	£6,000,000	£0	£6,000,000
Environment and Green Infrastructure	£19,914,510	£10,667,107	£9,247,403
Transport	£49,775,000	£7,120,000	£42,655,000
PRIORITY 2: important to deliver specific development schemes and meet the needs of new residents, but the precise timing is less critical.			
Education	£35,890,870	£5,725,355	£30,165,505
Flood Risk and Coastal Change Management	£9,000,000	£5,700,000	£3,300,000
Healthcare	£20,400,000	£0	£20,400,000
Public Services	£1,779,656	£0	£1,779,656
Sport and Recreation	£28,855,735	£4,651,190	£24,204,545
Transport	£9,000,000	£3,700,000	£5,300,000
PRIORITY 3: enhance the effectiveness, efficiency, and quality of infrastructure. These projects create a better place to live and work, and are generally desirable in order to build sustainable communities. Less detail may be currently available for these projects.			
Communications and Technology	Not specified for East Devon	Not specified for East Devon	£0
Education	£500,000	£0	£500,000
Flood Risk and Coastal Change Management	£22,700,000	£19,600,000	£3,100,000
Healthcare	£98,136,000	£0	£98,136,000
Public Services	£1,525,000	£0	£1,525,000
Sport and Recreation	£3,453,423	£547,000	£2,906,423
Transport	£8,600,000	£700,000	£7,900,000
TOTAL COSTS/ FUNDING	£350,078,466	£79,128,562	£270,949,894

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Spending Panel – Future Actions

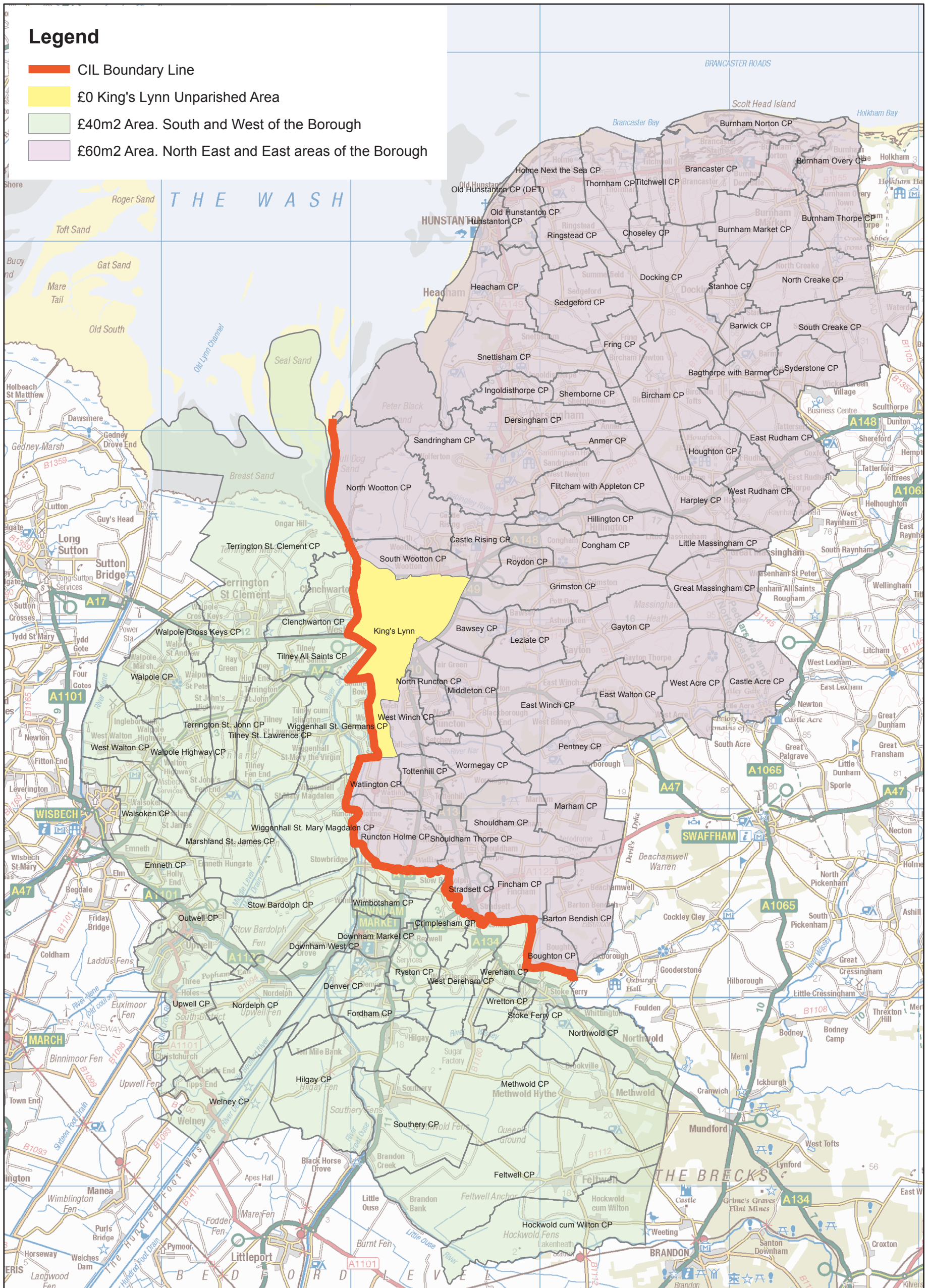
Questions?

House Exemptions Granted



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Kings Lynn	0
North	160
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Totals	373



Community Infrastructure Levy

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 Ordnance Survey 100024314



INFRASTRUCTURE FUNDING STATEMENT

FY 2022/2023

Published December 2023

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CIL Infrastructure Funding Statement - FY22/23

1 Introduction

1.0.1 This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in King's Lynn & West Norfolk, and the subsequent use of those contributions by the Borough Council of King's Lynn & West Norfolk (BCKLWN). The regulatory requirements of this document can be found at Annex A and a summary list of results are at Annex B.

1.0.2 This report covers the financial year 1 April to 31 March.

1.0.3 The BCKLWN seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as "planning obligations")

Community Infrastructure Levy (CIL)

1.0.4 CIL was introduced in 2010 and has been charged in BCKLWN since February 2017. CIL is a set charge, based on the gross internal area floorspace of buildings, on most new development to help fund the infrastructure needed to address the cumulative impact of development across our area. Our CIL charging schedule, setting out our CIL charging rates, is available on our CIL Charging and payments webpages.⁽¹⁾

1.0.5 Local planning authorities must use CIL to fund 'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'. There is also a neighbourhood portion of CIL – 'Neighbourhood Parish CIL' – which is similarly able to fund infrastructure but can also fund 'anything else that is concerned with addressing the demands that development places on an area'. Under the 'Neighbourhood CIL', a charging authority must pass 15% of CIL receipts to the parish council for the area where a CIL liable development takes place, rising to 25% if the parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

1.0.6 A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. The BCKLWN Instalment Policy can be found on our CIL Payments webpage.⁽²⁾

1.0.7 The CIL Demand Notice issued when work starts on site, and sets out the whole sum payable and the instalments required.

1.0.8 The CIL Demand Notices issued during a particular year, do not necessarily equate to the CIL sums likely to be received during that year, and can take up to four years to be paid.

1 https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/543/charging_schedule

2 https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/544/cil_payments

CIL Infrastructure Funding Statement - FY22/23

1.0.9 Developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such, re-issued Notices are not double counted in this report. If a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

S106 Agreements - Developer Infrastructure Obligations

1.0.10 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

1.0.11 Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

CIL Infrastructure Funding Statement - FY22/23

2 Community Infrastructure Levy (CIL)



CIL Infrastructure Funding Statement - FY22/23

2.1 The CIL Infrastructure List

2.1.1 Regulation 121A(1)(a) requires the infrastructure funding statement to include: *“a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)*”

2.1.2 Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding List.

2.1.3 *“the infrastructure list” is intended to be a high level statement of how an authority intends to use CIL - it is entirely separate from the regulatory requirement to provide “Summary details of the infrastructure projects or items to which CIL receipts, whenever collected, have been allocated (but not spent) and the amount allocated to each item” – but reporting authorities may want to ensure there is no obvious reporting inconsistency between the two requirements.*

BCKLWN Annual List of Infrastructure Projects

2.1.4 The publication of “the infrastructure list” is mandatory and is intended to provide transparency on how an authority intends to use CIL funds.

2.1.5 The Borough Council of King’s Lynn and West Norfolk produce a list of criteria, for which CIL may be used.

2.1.6 This list is reviewed annually by the CIL Spending Panel in line with the Council's Corporate Strategy and approved by Cabinet.

CIL Infrastructure Funding Statement - FY22/23



Community Infrastructure Levy

Annual List of Infrastructure Projects 2023

Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding Statement.

The infrastructure funding statement will be produced and published no later than the 31 December annually and will provide details of CIL receipts, expenditure, allocations and payments.

To support the Annual Infrastructure Statement, the Borough Council of King's Lynn and West Norfolk have produced a list of criteria for which CIL may be used for in FY23/24.

Infrastructure Projects funding over £30,001

- 18+ Adult Education Infrastructure Projects
- Green Infrastructure Projects
- Leisure Time Activities Infrastructure

Infrastructure Projects funding of £2,000 and up to £30,000

- Education – local initiatives
- Health
- Economic Development
- Community Facilities
- Green Infrastructure
- Open Space and Leisure

This list will be continually reviewed, to meet the changing needs and aspirations of the Borough to support future infrastructure.

CIL Infrastructure Funding Statement - FY22/23

2.2 CIL Headline Figures

2.2.1 Full details of CIL Income & Expenditure is contained within the appendices of this document.

CIL Headline Figures	Amount
CIL invoiced (set out in Demand Notices) in FY ⁽³⁾	£1,637,290.32
CIL receipts received in FY ⁽⁴⁾	£1,259,826.21
CIL receipts that CIL regulations 59E and 59F applied to ⁽⁵⁾	£0
CIL expenditure in FY ⁽⁶⁾	£1,271,255.59
CIL retained at end of FY ⁽⁷⁾	£2,616,837.58

3 Includes any late payment or other surcharges, and interest, included in Demand Notices.

4 Total CIL receipts during reported year and related admin costs retained, which includes any land and infrastructure “payments” received as “In-Kind” CIL payments; any CIL receipts subsequently set aside for CIL administration and ‘Local CIL’ purposes; any CIL surcharges/interest received, and CIL received for any other reason other than CIL collected on behalf of another CIL charging authority.

5 The total amount of CIL that was relevant to CIL regulation 59E (CIL previously paid to a parish or town council under CIL Regulation 59A or 59B which has subsequently been recovered from that parish Council) and CIL regulation 59F (a proportion of CIL that may be set aside to spend in the locality of a CIL liable development, which would otherwise have been paid to a parish or town council if such a council existed in the area where the CIL charge was incurred) .

6 Actual CIL expenditure during the reported year , regardless of when received, including ‘Local CIL’ allocations both where spent by the charging authority under CIL regulation 59E and 59F, and where passed to parish/town councils under regulation 59A or 59B, whether subsequently spent or not by that council. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL “expenditure” in regard to any land and infrastructure payment received as “In-Kind” CIL payments from the point any development on the land is commenced or completed , and CIL refunded due to overpayments.

7 Total CIL retained – whenever received and including CIL retained to which regulation 59E and 59F applied

CIL Infrastructure Funding Statement - FY22/23

CIL Headline Figures	Amount
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2.3 CIL Expenditure

2.3.1 'Infrastructure expenditure' mainly relates to CIL spent by the reporting authority, but this section can include details of infrastructure provision undertaken by an external organisation who has been passed CIL funds by the reporting authority under regulation 59(4).

2.3.2 Within this financial year, the allocation and spending of CIL was agreed, and the CIL Governance Document was produced.

2.3.3 The Governance arrangements will be amended annually to meet Corporate

2.3.4 CIL monies has been allocated and spent in the FY, in line with the Governance Document ⁽⁸⁾

Summary of CIL Expenditure in FY

CIL Admin Costs 5%	£62,991.31
Parish Payments made	£238,545.78
Infrastructure Project Funding	£969,718.50
Total Spend in FY	1,271,255.59

8 https://www.west-norfolk.gov.uk/info/20233/cil_governance_and_funding/536/cil_governance

CIL Infrastructure Funding Statement - FY22/23

CIL Administration Fees

2.3.5 Total amount of CIL spend on administrative expenses in FY and that amount expressed as a percentage of the total CIL received in FY:

Administration Type	Amount Spent	
Salaries & on costs	£59,667.31	
Professional Fees:		
• POS CIL Groups Fee	£1,800.00	
• Legal Advice	£180.00	
Advertising	£1,044	
Membership - Planning Jungle Ltd	£300.00	
Total Spent	£62,991.31	5% of Total CIL Income

2.4 CIL Neighbourhood Parish Payments/Expenditure

2.4.1 The CIL Neighbourhood Payments are made to Parishes, where development has started and CIL payments have been made.

2.4.2 The payments are automatically calculated by Officers and paid directly into the Parish Council bank accounts, twice a year.

2.4.3 The Borough Council is required to pass to the relevant Parish/Town Council (PC) 15% of CIL receipts that arise from development in their parish area.

2.4.4 Payments will be capped to £100 per council tax dwelling per year - index linked.

2.4.5 CIL Parish Indexation Calculation

$£100 \times N \times \frac{I_y}{I_0}$
where—
I_y is the index figure for the calendar year in which the amount is passed to the parish council (as determined in accordance with paragraph 1(5) of Schedule 1);
I_0 is the index figure for 2013 (as determined in accordance with paragraph 1(5) of Schedule 1); and
N is the number of dwellings in the area of the parish council

CIL Infrastructure Funding Statement - FY22/23

Adopted Neighbourhood Development Plan Areas

2.4.6 The following areas in the Borough, with a Neighbourhood Development Plan, will received 25% Neighbourhood CIL Payment, from the date the plan was adopted:

Adopted Neighbourhood Development Plan Area	Date Plan Adopted	Adopted Neighbourhood Development Plan Area	Date Plan Adopted
Brancaster	22/02/2021	Castle Acre	10/02/2022
Heacham	30/06/2022	Hunstanton	30/06/2022
Holme-next-the-Sea	27/07/2021	Sedgeford	16/09/2019
Snettisham	30/11/2018	South Wootton	20/01/2023
Terrington St John	12/10/2021	Thornham	27/07/2021
Tilney All Saints	27/07/2021	Upwell	27/07/2021
Walpole Cross Keys	04/10/2017	West Winch & North Runcton	04/10/2017

2.4.7 A PC may choose not to receive CIL and must notify the CIL Officer of this decision. In such cases the Borough Council will spend the CIL income on the Parish Councils behalf and in consultation with the Parish Council.

2.4.8 CIL is paid in instalments over 2 months to 5 years, depending on the size of the development when building works start. Planning permissions can be valid for three years, so it may be a number of years before significant CIL payments are received.

2.4.1 CIL Neighbourhood Parish - Payments Made

2.4.1.1 The total amount of CIL passed to any parish or town council under CIL regulations 59A and 59B is shown in the table below:

FY Parishes Paid	Total Amount Paid in FY
FY17/18	£5,178.15
FY18/19	£60,927.97
FY19/20	£127,285.43

CIL Infrastructure Funding Statement - FY22/23

FY Parishes Paid	Total Amount Paid in FY
FY20/21	£141,600.82
FY21/22	£205,663.74
FY22/23	£238,545.78
Total Amount Paid	£862,887.49

2.4.1.2 A full summary of the payments made in FY can be found at **Appendix C 'Summary of Parish Payments Made for FY'**.

2.4.1.3 Parish payment reports are published on our CIL webpages.⁽⁹⁾

9 https://www.west-norfolk.gov.uk/info/20223/cil_financial_reports/686/cil_parish_reports

CIL Infrastructure Funding Statement - FY22/23

2.4.2 CIL Neighbourhood Parish - Spending

2.4.2.1 Once Parishes have been paid the Neighbourhood CIL, they are required to record all CIL expenditure and return a Report to the Borough Annually.

2.4.2.2 The Borough Council have a statutory requirement, to record all CIL Expenditure, including the amount spent by Parishes.

2.4.2.3 Full details of Parish Expenditure for the FY, can be found at: Appendix D 'Summary of Parish Expenditure for FY'

2.4.3 CIL Neighbourhood Parish - Retained

CIL Neighbourhood Parish Funding Retained	
Amount Retained by the Parish from previous FY	£373,570.82
Amount held by Parishes end of FY - Carried forward to next FY	£412,442.64

2.4.4 CIL Neighbourhood Parish - Repayments

2.4.4.1 To date, there have been no Parish repayments.

CIL Infrastructure Funding Statement - FY22/23

2.5 Allocated CIL Receipts - Excluding Admin & Neighbourhood Parish Payments

2.5.1 CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document.

2.5.2 The first round of funding was allocated in September 2021, and then twice a year thereafter.

CIL Funding Allocations	Amount Allocated in FY
FY21_1 - September 2021	-£235.14 unallocated
FY22_1 March 2022	£173,866.61
FY22_2 - September 2022	£779,024.41
FY23_1 - March 2023	£479,470.40
Total Amount Allocated in FY	£1,432,126.28

2.5.3 Full details of all projects allocated funding can be found at: Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'

CIL Infrastructure Funding Statement - FY22/23

2.6 CIL Funded Infrastructure Projects

2.6.1 CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document and Annual Infrastructure Funding List.

2.6.2 A summary of the CIL Infrastructure Spending within this financial year, can be seen in the table below, with lists of the projects funded within the Appendices to this document.

Infrastructure Project/Type	CIL Amount Spent in FY
Appendix F 'Applications FY21_1 Summary of Infrastructure Funding'	£225,923,63
Appendix G 'Applications FY22_1 Summary of Infrastructure Funding'	£358,874.51
Appendix H 'Applications FY22_2 Summary of Infrastructure Funding'	£383,294.36
Appendix I 'Applications FY23_1 Summary of Infrastructure Funding'	£1,626.00
Total Amount Spent in FY	£969,718.50

CIL Repayment on Borrowing

2.6.3 Total amount of CIL spent in FY on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):

Infrastructure Item	Amount Repaid on money borrowed in FY
NA	£0

CIL Infrastructure Funding Statement - FY22/23

2.7 CIL Receipts Retained (Allocated & Unallocated)

2.7.1 Details of the infrastructure projects or items which have been funded by CIL receipts, whenever collected:

- Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.
- 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.
- 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

Retained CIL Infrastructure Funding - Receipts, Allocations & Spending	
The total amount of CIL receipts, received prior to FY, <u>which had been allocated</u> (to an infrastructure project or item), but not spent , by the end of FY	£621,007.70
The total amount of CIL receipts, received prior to FY <u>which had not been allocated</u> (to an infrastructure project or item) by the end of FY	£1,749,955.48
The total amount of CIL receipts, whenever collected including FY <u>which were allocated</u> (whether allocated prior to or during FY but not spent during FY	£1,583,827.12

2.7.2 Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.

2.7.3 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.

2.7.4 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

CIL Infrastructure Funding Statement - FY22/23

3 Planning Obligations (S106)

3.0.1 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

3.0.2 Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

3.1 Planning Obligations Headline Figures

Financial Contributions - Income

3.1.1 This section provides an overview of all S106 Contributions, both agreed, received, allocated and spent in this FY.

S106 Income - Financial Contributions	Total Amount
<p>Future Income</p> <p>Amount to be provided through planning obligations <u>agreed in FY</u></p>	£268,795.00
<p>Income in FY</p> <p>Total <u>money received</u> through planning obligations (whenever agreed) in FY</p>	£613,749.30

CIL Infrastructure Funding Statement - FY22/23

S106 Infrastructure - Expenditure in FY

3.1.2 Summary details of the items of infrastructure on which money received through planning obligations (whenever received) has been spent in the FY, and the amount of money, received through planning obligations, spent on each item.⁽¹⁰⁾

S106 Expenditure	Total Amount
<p>Spend In FY:</p> <p>Total money, received through planning obligations (whenever agreed), and spent in FY, which includes:</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contributions - £549,997.82 • Open Space 15 Year Maintenance - £90,885.19 • Habitats Monitoring & Mitigation (HMM)- £52,707.17 	£693,590.18
<p>Retained at end of FY -</p> <p>Total money, received through planning obligations (whenever agreed), retained at the end of FY (excluding “commuted sums” for longer term maintenance), which includes:</p> <p>Retained and Allocated</p> <ul style="list-style-type: none"> • S106 Monitoring Fees: £7,830.27 <p>Retained and Unallocated - End of FY closing balances</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contribution- £1,377,356.00 • Habitats Monitoring & Mitigation - £108,890.60 • Green Infrastructure, Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) - £89,963.72 	£1,584,040.59
<p>Commuted Sums - Total money, received through planning obligations (whenever agreed), retained at the end of FY as “commuted sums”, for longer term maintenance, which includes:</p> <ul style="list-style-type: none"> • Open Space Maintenance - £57,750.82 • Other Maintenance - £0 	£57,750.82

10 This will include sums transferred to external organisations in this section (as such sums are regarded as “spent” in the regulations) and can add details of the infrastructure provided in regard to such transfers of money, where the sums have subsequently been spent.

CIL Infrastructure Funding Statement - FY22/23

Non-Monetary Contributions

Affordable Housing Dwellings	Number of Dwellings
Dwellings Completed in FY	72
Dwellings Agreed in FY	76

Infrastructure Loan Repayments

3.1.3 Total amount of money, received through planning obligations (whenever agreed and money received), spent in FY, on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part).

Infrastructure Item	Planning obligation spent repaying money borrowed
N/A	£0

CIL Infrastructure Funding Statement - FY22/23

3.2 Expected Income - S106 Agreements in FY

3.2.1 Planning Applications approved in the FY, have secured the following S106 Obligations:

S106 Agreements made in FY

Planning Application Ref	Location	Contribution Type	Expected Income/Infrastructure
21/02091/F	Marshland St James	AH Financial Contribution	£24,548.57
		Monitoring Fee	£511.43
20/01893/FM	Downham Market	Monitoring Fee	£500.00
19/01622/F	North Wootton	AH Financial Contribution	£84,000.00
		Monitoring Fee	£500.00
21/00158/F	Outwell	Monitoring Fee	£500.00
21/02371/O	Hillington	HMM	£440.00
		AH Financial Contribution	£96,000
		Monitoring Fee	£500.00
21/02103/FM	Northwold	Social Housing Units	2 Units
		Monitoring Fee	£1,000.00
21/00855/FM	King's Lynn	HMM	£5,280.00
		Social Housing Units	14 Units Incl First Homes
18/00940/OM	Terrington St Clement	Open Green Space	1292m2
		Social Housing Units	15 Units
		Monitoring Fee	£1,000.00

CIL Infrastructure Funding Statement - FY22/23

Planning Application Ref	Location	Contribution Type	Expected Income/Infrastructure
21/02066/OM	Gayton	Open Green Space	561m2
		HMM	£1,815.00
		Social Housing Units	5 Units Incl 2 First Homes
21/02421/FM	Watlington	Open Green Space	680m2
		HMM	£2,200.00
		Social Housing Units	40 Units

3.2.2 HMM = Habitat Mitigation

CIL Infrastructure Funding Statement - FY22/23

3.2.1 S106 Monitoring Fees**S106 Monitoring Fees**

3.2.1.1 Total amount of money, received through planning obligations (whenever agreed), received and allocated in FY, in respect of monitoring (including the preparation of the section 106 report for this Infrastructure Funding Statement) in relation to the delivery of planning obligations:

Planning S106 Ref No	Amount Received in FY
20/00737/S106	£515.99
19/01136/S106	£1,000.00
21/00158/S106	£500.00
20/00804/S106	£1,075.76
19/01654/S106	£1,602.99
21/02091/S106	£511.43
21/00546/S106	£520.35
20/01644/S106	£542.77
20/00804/S106	£1,000
19/01558/S106	£560.98
Total Recvd in FY	£7,830.27

CIL Infrastructure Funding Statement - FY22/23

3.2.2 Social Housing

3.2.2.1 A summary of S106 Social Housing dwellings completed and Planning Applications granted with S106 obligations relating to Social Housing in the FY.

Social Housing - Completed Dwellings in FY

Street Name & Location	S106 Ref No	Registered Provider	Number of Units
Lucky Lane, Walpole St Andrew	15/00063/S106	Freebridge	1
The Pastures, Thornham	19/00009/S106	Freebridge	1
Cromer Road, Hunstanton	16/00120/S106	Flagship	6
Stave Close, Pott Row	15/00086/S106	Broadland	3
Lynn Road, Ingoldisthorpe	16/00079/S106	V&F	3
Lynn Road, Gayton	16/00024/S106	Freebridge	26
School Road, Marshland St James	16/00116/S106	Freebridge	3
Gayton Road, East Winch	16/00086/S106	Freebridge	2
School Road, Runcton Holme	16/00103/S106	Freebridge	2
Bricknel Close, Castle Acre	15/00037/S106	Broadland	3
Beacon Hill, Terrington St Clement	19/00022/S106	Freebridge	1
Hall Road, Clenchwarton	15/00049/S106	Freebridge	1
NORA 4, King's Lynn	20/00007/S106	WNHC	8
Lynn Road, Walton Highway	15/00052/S106	Broadland	5
Station Road, Docking	16/00075/S106	Broadland	7
Total Dwelling completed in FY			72

CIL Infrastructure Funding Statement - FY22/23

Social Housing - Agreed Dwellings in FY

Planning Application Ref	Location	Expected Infrastructure
21/02103/FM	Northwold	2
21/00855/FM	King's Lynn	14 Incl First Homes
18/00940/OM	Terrington St Clement	15
21/02066/OM	Gayton	5 Incl First Homes
21/02421/FM	Watlington	40
Affordable Housing Dwellings Agreed in FY		76

CIL Infrastructure Funding Statement - FY22/23

3.2.3 Public Open Space

3.2.3.1 Open Space Maintenance payments are made, in areas where development has occurred and a S106 provision has been made, to provide public open space which can also include play equipment. The payments are used to ensure that the Open Space is maintained and includes annual grounds maintenance works, including grass cutting.

S106 Open Space Maintenance	Opening Balance FY £	Spend in FY £	Closing Balance - End FY £
ER440 - The Howards South Wootton - OS 24-25	(1,562.68)	745.01	(817.67)
ER441 - Nursery Drive Hunstanton - OS 24-25	(3,472.55)	1,656.03	(1,816.52)
ER442 - Nursery Drive Hunstanton - PLAY 24-25	(2,126.60)	1,015.02	(1,111.58)
ER445 - The Willows Gayton - OS 22-23	(271.64)	265.38	(6.26)
ER446 - Stickland Ave Snettisham - OS 25-26	(18,528.82)	5,749.28	(12,779.54)
ER447 - Stickland Ave Snettisham - PLAY 25-26	(4,924.46)	1,528.59	(3,395.87)
ER448 - Kings Chase A&B Downham Mkt - OS 23-24	(4,609.14)	4,177.85	(431.29)
ER449 - Kings Chase A&B Downham Mkt - PLAY 23-24	(1,987.21)	857.23	(1,129.98)
ER450 - Meadowfields Downham Mkt - OS 24-25	(9,445.60)	6,777.47	(2,668.13)
ER451 - Coriander Rd Downham Mkt - OS 25-26	(727.34)	225.25	(502.09)
ER452 - Coriander Rd Downham Mkt - PLAY 25-26	(2,277.94)	706.54	(1,571.40)
ER453 - Templemead, Reffley Kings Lynn - OS 24-25	(3,295.99)	1,678.09	(1,617.90)
ER454 - Springfields	(172.75)	168.77	(3.98)

CIL Infrastructure Funding Statement - FY22/23

S106 Open Space Maintenance	Opening Balance FY £	Spend in FY £	Closing Balance - End FY £
Downham Mkt - OS 23-24			
ER455 - Micklefields Stoke Ferry - OS 22	(63.66)	62.19	(1.47)
ER456 - Sparogate Lane Walsoken - OS 22-	(26.49)	25.88	(0.61)
ER457 - Beechy Close Denver - OS 22-23	(61.73)	60.31	(1.42)
ER462 - Town Street Upwell - OS 25-26	(705.33)	218.76	(486.57)
ER463 - Civray Ave C D & E Downham Mkt - OS 26-27	(13,984.23)	2,952.94	(11,031.29)
ER464 - Civray Ave C D & E Downham Mkt - PLAY 26-27	(16,819.34)	3,866.65	(12,952.69)
ER465 - Bishops Park Fairstead Kings Lynn - OS 26-2	(36,605.98)	8,307.96	(28,298.02)
ER466 - Land Clenchwarton Road OS	(9,087.79)	2,062.71	(7,025.08)
ER468 - Leete Way West Winch - PLAY	(4,607.11)	661.90	(3,945.21)
ER469 - King's Reach Phase 3 Kings Lynn - OS	(41,840.00)	1,652.42	(40,187.58)
ER471 - Land at Lynn Rd-Bexwell Rd Downham Mkt - OS	(15,907.33)	2,815.65	(13,091.68)
ER472 - Kings Reach Phase 1 & 2 Kings Lynn - OS	(96,686.96)	11,670.30	(85,016.66)
ER473 - Kings Reach Phase 1 & 2 Kings Lynn - PLAY	(14,333.23)	1,483.91	(12,849.32)
ER474 - Milton Rd Downham Mkt - OS	(2,417.75)	154.32	(2,263.43)

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S106 Open Space Maintenance	Opening Balance FY £	Spend in FY £	Closing Balance - End FY £
ER475 - S106 - Land at Foundry PI, Burnham Mkt - OS	(47,551.24)	2,804.89	(44,746.35)
ER476 - S106 - Land at Bennet St, Downham Mkt - OS	(63,476.58)	(1,461.87) Interest no spend	(64,938.45)
ER477 - Land at Beech House, Snape, Downham Mkt - OS	(39,644.53)	(913.01) Interest no spend	(40,557.54)
ER478 - Railway rd- Richmond rd, Downham Mkt - OS	(23,120.71)	1,373.53	(21,747.18)
ER479 - Lynnsport Phase 1,3,4&5 Kings Lynn - OS	(3,823.74)	205.94	(3,617.80)
ER829 - Clenchwarton OS	(30,000.00)	0.00	(30,000.00)
ER830 - Salters Road Kings Lynn - OS	(27,329.30)	27,329.30	0.00
Grand total	(541,495.75)	90,885.19	(450,610.56)

- **OS** = Open Space Maintenance
- **Play** = Play Area Maintenance

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3.2.4 West Norfolk Habitats Monitoring and Mitigation (HMM) Fund

3.2.4.1 The West Norfolk Habitats Monitoring and Mitigation (HMM) Fund has been replaced by Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS), however the Council will continue to monitor expenditure until such time that the full amount of HMM has been spent in line with the relevant regulations.

Aim and purpose of the HMM fund:

3.2.4.2 Developers within the Borough Council of King's Lynn and West Norfolk boundary have been required to pay a small levy of £55 per dwelling to the borough council in order to help monitor and mitigate the adverse effects of increasing visitor numbers to Natura 2000 sites resulting from their development. These levies have been drawn together to create the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

3.2.4.3 The fund is being administrated on behalf of the Borough Council of King's Lynn and West Norfolk by the Norfolk Coast Partnership.

3.2.4.4 This fund operates on an application basis to fund projects that will monitor and mitigate increasing visitor numbers to these sites in the borough of King's Lynn and West Norfolk:

- Roydon Common and Dersingham Bog SAC/Ramsar
- The Wash and North Norfolk Coast SAC (Marine)
- The Wash SPA/Ramsar
- The North Norfolk Coast SAC/SPA/Ramsar

3.2.4.5 It also includes other Natura 2000 sites outside of King's Lynn and West Norfolk:

- The Norfolk Valley Fens SAC (in West Norfolk)
- Breckland SAC/SPA
- The Norfolk Valley Fens SAC (all)
- The River Wensum SAC
- The Ouse Washes SAC/SPA/Ramsar

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HMM - Headlines

HMM In Hand - Received before FY	£141,810.33
HMM Received in FY	£19,787.44
HMM Expenditure - Spent in FY	£52,707.17
HMM Unspent - Closing Balance in FY	£108,890.60

HMM - Summary of Expenditure

Project Description	Paid To	Date Paid	Amount Paid - £
Managing Visits with Dogs project	Norfolk County Council	20/05/2022	8,031.17
Limits of Acceptable Change Study	Norfolk County Council	13/03/2023	8,000.00
Second and final payment - 'Up with the Larks'	Norfolk Wildlife Trust	28/09/2022	910.00
Protecting Priority Bird Species at Holme - second year	Norfolk Wildlife Trust	15/06/2022	8,100.00
Upgrading of Visitor Facilities - Brancaster Estate	National Trust	28/09/2022	1,984.00
Payment No 1 of 5 - to cover a number of issues - RSPB	RSPB	22/11/2022	£25,682.00
Total Expenditure			£52,707.17

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3.2.5 Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)

3.2.5.1 The Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) replaces the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

3.2.5.2 The GIRAMS is a costed per unit (dwelling/unit of holiday accommodation) tariff based strategy, that gives a detailed programme of county wide mitigation measures aimed at delivering the necessary mitigation to avoid adverse effects on the integrity of the Habitats Sites.

3.2.5.3 There is a required cost to be paid by developers on each new dwelling that does not currently have planning permission. This approach seeks to mitigate the additional recreational pressure, in a way that ensures that those responsible for it pay to mitigate it at a level consistent with the level of potential harm. This represents a planning contribution that must be paid for each net new dwelling delivered in the County.

3.2.5.4 It is not designed to deal with existing recreational impact issues, just that of future predicted impacts. The Strategy has been prepared in collaboration with all Norfolk planning authorities including the County Council and Natural England, with the help of other stakeholders such as the Forestry Commission and Norfolk Wildlife Trust.

GIRAMS - Headlines

GIRAMS In Hand - received before FY	£89,963.72
GIRAMS Expenditure	£0
GIRAMS Unspent	£89,963.72

Summary of Norfolk GI and RAMS Strategy recommendations

3.2.5.5 The Norfolk wide GI and RAMS Strategy aims to support Local Plan growth & meet the GI and Nature need for residents and visitors. It recommends each Authority:

- Commits to deliver enhanced GI with multiple benefits which is accessible locally to all Norfolk residents & tourists;
- Works flexibly and look beyond boundaries for strategic delivery of GI and RAMS measures at a range of levels;
- Commits to consulting conservation bodies regarding Rangers, seeking creative management options and acting on the results of monitoring;

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- Delivers strategic and Local Plan policies, in relation to new residential and tourist accommodation, and work towards an aspirational target for enhanced GI within large scale developments;
 - Secures developer contributions from all new residential development across Norfolk based on the evidenced tariff based approach, to make a substantial contribution to mitigating adverse impacts arising from planned housing growth at Habitats sites
1. Implements the key projects and priorities to encourage appropriate recreational behaviour in line with the RAMS Action Plan.

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Appendix A Regulatory Requirements for Infrastructure Funding Statements

A.0.1 Regulation 121A states:

1. Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”) which comprises the following—
 - a. a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);
 - b. a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);
 - c. a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).
2. A contribution receiving authority must publish each annual infrastructure funding statement on its website.

Appendix B List of Schedule 2 Requirements for the IFS

Community Infrastructure Levy (CIL) reporting requirements in accordance with CIL Regulation Schedule 2 Paragraph 1:

Reporting Requirement	Number	Total
1 (a). The total value of CIL set out in all demand notices issued in the reported year	173 Demand Notices	£1,637,290.32
1 (b). The total amount of CIL receipts for the reported year		£1,259,826.21
1 (c). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated		£1,749,955.48
1 (d). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year		£1,432,126.28
1 (e). The total amount of CIL expenditure for the reported year		£1,271,255.59

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Reporting Requirement	Number	Total
1 (f). The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year		£1,583,827.12
1 (g). in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;		(i) £969,718.50 Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure' (ii) £0 (iii) £62,991.31 - 5%
1 (h). in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;		£1,583,827.12 Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'
1 (i). The amount of CIL passed to: (i) any parish council under Regulation 59A or 59B (ii) (any person under Regulation 59(4))		(i) £238,545.78 Appendix C 'Summary of Parish Payments Made for FY' (ii) £0
1 (j). summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to;		(i) £0 (ii) £0

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Reporting Requirement	Number	Total
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;		
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;		(i) £0 (ii) £0
(l) The total amount of: (i) CIL receipts for the reported year retained at the end of the reported year other than those to which Regs 59E and 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which Regs 59E and 59F applied; (iii) CIL receipts for the reported year to which Regs 59E and 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which Regs 59E and 59F applied retained at the end of the reported year.		(i) £621,007.70 (ii) £963,625.45 (iii) £0 (iv) £0

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Section 106 Planning Obligations reporting requirements in accordance with CIL Regulation Schedule 2 Paragraph 3 and 4:

Reporting Requirement	Total
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£268,795.00
3 (b). the total amount of money under any planning obligations which was received during the reported year;	£613,749.30
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£0
<p>3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—</p> <p>(i) in relation to affordable housing, the total number of units which will be provided;</p> <p>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</p>	<p>(i) 76 Affordable Housing Units</p> <p>(ii) N/A</p>
3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£1,576,210.32
3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£693,590.18
3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;	£0
3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	<p>(i) HMM £143,592.36</p> <p>(ii) N/A</p>

CIL Infrastructure Funding Statement - FY22/23

Reporting Requirement	Total
<p>(i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;</p> <p>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.</p>	(iii) £0
<p>3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p> <p>Committed:</p> <ul style="list-style-type: none"> • Open Space Maintenance 3.2.3 'Public Open Space' <p>Retained:</p> <ul style="list-style-type: none"> • Social Housing Financial Contributions 3.2.2 'Social Housing' • HMM 3.2.4 'West Norfolk Habitats Monitoring and Mitigation (HMM) Fund' • GIRAMS 3.2.5 'Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)' 	<p>Committed - £57,750.82</p> <p>Retained -£1,584,040.59</p>

CIL Infrastructure Funding Statement - FY22/23

Reporting Requirement	Total
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Appendix C Summary of Parish Payments Made for FY

C.0.1 The Borough Council make the Statutory Parish Neighbourhood payments twice a year in April and October.

C.0.2 The table below gives a breakdown of the Parishes Paid within the financial year:

CIL Neighbourhood Parish Payments made in FY

CIL Parish Payments Made in FY - April		Parish Payments Made in FY - October	
Parish Name	Amount Paid	Parish Name	Amount Paid
Brancaster	£1,101.35	Burnham Market	£13,463.63
Burnham Market	£5,348.43	Castle Rising	£1,661.16
Clenchwarton	£105.24	Clenchwarton	£506.77
Denver	£2,324.17	Docking	£997.95
Downham Market	£4,532.42	East Winch	£1,359.75
Emneth	£1,249.38	Emneth	£1,170.59
Grimston	£6,515.58	Grimston	£5,524.12
Heacham	£26.80	Heacham	£333.00
Hunstanton	£9,277.93	Holme next the Sea	£6,074.56
Marham	£2,268.00	Marshland St James	£4,233.15
Marshland St James	£1,639.64	Northwold	£1,925.76
Methwold	£4,466.46	Old Hunstanton	£8,743.34
Middleton	£888.62	Outwell	£558.00
Pentney	£3,599.78	Pentney	£1,326.21
Ryston	£908.18	Sedgeford	£7,276.22
Shouldham	£1,081.26	South Wootton	£53,193.88
Snettisham	£7,030.95	Stoke Ferry	£453.67

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CIL Parish Payments Made in FY - April		Parish Payments Made in FY - October	
Parish Name	Amount Paid	Parish Name	Amount Paid
Stow Bardolph	£150.00	Stow Bardolph	£375.00
Terrington St Clement	£11,960.43	Southery	£754.65
Terrington St John	£2,423.37	Terrington St Clement	£2,856.45
Thornham	£13,274.00	Tilney St Lawrence	£1,593.88
Tilney St Lawrence	£2,701.88	Upwell	£11,411.09
Walpole Cross Keys	£12,721.12	Walpole Cross Keys	£537.25
Welney	£8,225.69	Wattlington	£989.91
Wiggenhall St Mary Magdalen	£1,114.11	Welney	£420.42
		West Dereham	£103.22
		West Walton	£5,767.36
TOTAL PAID IN FY - APRIL £104,934.79		TOTAL PAID IN FY - OCTOBER £133,610.99	
Overall CIL Neighbourhood Parish Payments made is £238,545.78			

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Appendix D Summary of Parish Expenditure for FY

Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Barton Bendish	£2,356.65	£0.00	£0.00	£2,356.65	Report Received - no money spent
Bircham	£3,740.00	£0.00	£379.00	£3,361.00	SAM2 module £379
Brancaster	£69,116.37	£1,101.35	£16,098.33	£54,119.38	Deer fencing £6401 Petanque court £3125 playing field fence £5607.33, swing £965
Burnham Overy	£2,003.92	£0.00	£1,955.75	£48.17	Bench for jubilee £1955.75
Burnham Thorpe	£2,293.95	£0.00	£0.00	£2,293.95	Report Received - no money spent
Burnham Market	£18,715.12	£18,812.06	£6,809.18	£30,718.00	Football posts £2717 playground equipment £3344.29, rubbish bin £747.89
Castle Acre	£1,620.04	£0.00	£0.00	£1,620.04	Report Received - no money spent
Castle Rising	£0.00	£1,661.16	£250.00	£1,411.16	Shingle for churchyard footpaths £250
Clenchwarton	£1,125.75	£612.02	£0.00	£1,737.77	AWAITING SIGNED REPORT - No money spent

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Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Congham	£2,298.27	£0.00	£0.00	£2,298.27	Report Received - no money spent
Denver	£1,296.00	£2,324.17	£750.00	£2,870.17	Cricket club £500, WiFi £250
Dersingham	£1,117.36	£0.00	£862.01	£255.35	Wheelchair accessible picnic table £862.01
Docking	£9,337.60	£997.95	£3,940.00	£6,395.55	Clearing open space at Recreation Ground £3,940
Downham Market	£24,764.31	£4,532.42		£29,296.73	Report Received - No money spent - ringfenced for town centre regen project
East Winch	£0.00	£1,359.75	£0.00	£1,359.75	Report Received - No money spent
Emneth	£0.00	£2,419.97	£2,419.97	£0.00	Trees/hedges/ivy removal/cutting in churchyard £1150, coppice sycamore £1350
Feltwell	£9,327.28	£0.00	£2,000.00	£7,327.28	FY22_2/40 (new slide) £2,000 Completed
Gayton	£5,277.24	£0.00	£0.00	£5,277.24	Report Received - no money spent
Grimston	£1,332.20	£12,039.70	£1,259.00	£12,112.90	FY21_1/34 £500 Completed, two new benches £759

CIL Infrastructure Funding Statement - FY22/23

Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Harpley	£0.00	£0.00	£1,422.90	-£1,422.90	FY22_1/90 £1422.90 Completed
Heacham	£5,919.80	£359.80	£0.00	£6,279.60	Report Received - no money spent
Holme next the Sea	£0.00	£6,074.56	£0.00	£6,074.56	Report Received - no money spent
Hunstanton	£0.00	£9,277.94	£9,277.94	£0.00	FY22_1/09 £3874.93 Completed, £5403.01 towards lift refurb
Ingoldisthorpe	£1,741.61	£0.00	£1,741.61	£0.00	Recreation Ground refurbishment £1741.61
Little Massingham	£1,080.76	£0.00	£0.00	£1,080.76	Report Received - no money spent
Marham	£1,128.42	£2,268.00	£1,043.82	£2,352.60	FY22_1/47 £1043.82 for Playing Field Project phase 1
Marshland St James	£9,035.53	£5,872.79	£1,929.66	£12,978.66	Playground £1160.40; Warm Space £500; Litter Bin £269.26
Methwold	£6,672.49	£4,466.46	£0.00	£11,138.95	No money spent but £6672.49 allocated to Toilets & £4466.46 allocated to VH maintenance
Middleton	£0.00	£888.62		£888.62	AWAITING SIGNED REPORT - No money spent

CIL Infrastructure Funding Statement - FY22/23

Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
North Creake	£2,102.10	£0.00	£2,102.10	£0.00	Supply & Installation of rocking horse to play area £2102.10
Northwold	£6,739.20	£1,925.76	£0.00	£8,664.96	AWAITING SIGNED REPORT - No money spent
Old Hunstanton	£2,442.25	£8,743.34	£2,991.60	£8,193.99	SAM2 £2482.80, Playground maintenance £394.80, defib pads £114
Outwell	£2,104.95	£558.00	£0.00	£2,662.95	Report Received - no money spent
Pentney	£2,119.61	£4,925.99	£0.00	£7,045.60	Report Received - no money spent
Roydon	£367.39	£0.00	£367.39	£0.00	Grant to Cricket Club for pavilion refurb £367.39
Ryston	£0.00	£908.18		£908.18	Carried forward - held by BCKLWN
Sedgeford	£0.00	£7,276.22	£3,193.60	£4,082.62	SAM2 Batteries £210.60 Defib £251 , Fire Doors £1000, Heating VH £1732
Shouldham	£0.00	£1,081.26	£1,081.26	£0.00	FY22_1/101 new play equipment
Snettisham	£20,601.55	£7,030.95	£0.00	£27,632.50	Report Received - no money spent

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Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Southery	£0.00	£754.65		£754.65	Report Received - no money spent
South Wootton	£42,451.63	£53,193.88	£95,645.51	£0.00	Spent all on Parish Office Extension - including FY22_2/50 £42,451.63
Stow Bardolph	£7,333.41	£525.00	£2,000.00	£5,858.41	Contribution to Trod (with Wimbotsham PC) £2000
Stoke Ferry	£0.00	£453.67	£0.00	£453.67	Report Received - No money spent
Stradsett	£756.75	£0.00	£0.00	£756.75	Report Received - No money spent
Syderstone	£6,058.17	£0.00	£683.00	£5,375.17	AWAITING SIGNED REPORT - No money spent
Terrington St Clement	£22,801.98	£14,816.88	£0.00	£37,618.86	Report Received - No money spent
Terrington St John	£5,229.07	£2,423.38	£0.00	£7,652.45	Report Received - No money spent
Thornham	£11,627.74	£13,274.00	£1,119.70	£23,782.04	Drainage Works on marshes £542 tree works £377.70, concrete for bench £200
Tilney All Saints	£5,162.24	£0.00	£4,087.98	£1,074.26	Fire doors £618; Solar security lighting (maybe linked to FY22_2/58) £3,469.98

CIL Infrastructure Funding Statement - FY22/23

Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Tilney St Lawrence	£2,210.42	£4,295.76	£2,278.24	£4,227.94	Goal posts £1034.08, grit bins £665 floodlights £579.16
Titchwell	£5,141.66	£0.00	£1,250.00	£3,891.66	Village Sign £1250
Upwell	£0.00	£11,411.09	£8,172.47	£3,238.62	Noticeboard £1063.14, solar lights £1009 benches £486 defibs £1708.75, barriers £238.52, feature £565.60, memorial repairs £200, PROW map £200, Website £488.73, repairs £876.52, cemetery £993.21, SAM2 bracket £85, streetlight £258
Walpole Cross Keys	£10,759.04	£13,258.37	£1,369.56	£22,647.85	Garden maintenance £800, seeds £69.60, sign maintenance £400, fence posts £99.96
Walpole Highway	£5,253.01	£0.00	£5,253.01	£0.00	FY21_1/53 Completed, work towards swing & safety surfacing
Walsoken	£2,454.89	£0.00	£2,435.58	£19.31	FY22_2/62 £2189 Completed, defib pads £54, signs £75, litter picking £117.58

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Parish	A CIL carried forward	B CIL Received FY22/23	C Spent	Total Remaining	Details of Expenditure in FY
Wattlington	£2,109.98	£989.91	£0.00	£3,099.89	Report Received - No money spent
Welney	£5,606.70	£8,646.11	£8,223.80	£6,029.01	Camera bracket £59.50, gateways £1914.83, bus shelter £3483.50, SAM2 £1701.50, noticeboard £640, defib £251, dog bin £173.47
West Dereham	£0.00	£103.22	£0.00	£103.22	Report Received - No money spent
West Winch	£10,105.08	£0.00	£0.00	£10,105.08	Report Received - No money spent
West Walton	£0.00	£5,767.36	£0.00	£5,767.36	Report Received - No money spent
Wiggenhall St Mary Magdalen	£0.00	£1,114.11	£0.00	£1,114.11	Report Received - No money spent
Wimbotsham	£6,359.94	£0.00	£5,280.00	£1,079.94	Norfolk Estate Fence for safety & improvements £5280
Wormegay	£734.40	£0.00	£0.00	£734.40	Report Received - No money spent
Wretton	£3,637.01	£0.00	£0.00	£3,637.01	Report Received - No money spent
TOTALS	£373,570.82	£238,545.79	£199,673.97	£412,442.64	

CIL Infrastructure Funding Statement - FY22/23

Appendix E Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure

Funding Application	Allocated	Spend	Allocated Not Spent
FY21_1	-£235.14 ⁽¹¹⁾	£225,923.63	£466,443.67
FY22_1	£173,866.61	£358,874.51	£260,498.29
FY22_2	£779,02.41	£383,294.36	£343,730.05
FY23_1	£479,470.40	£1,626.00	£463,413.40
Totals for FY	Allocated: £1,432,126.28	Spent: £969,718.50	Allocated - Not Spent: £1,534,085.41

E.0.1 Total Retained - Not Allocated or Spent

Reserved awaiting TORs	Current Income up to end FY22/23	Unallocated remaining - Less Reserved	Actual - Unallocated and Unspent End FY
£237,532.05	£3,937,307.26	£1,125,695.57	£1,363,227.62

11 unallocated from previous FY

CIL Infrastructure Funding Statement - FY22/23

Appendix F Applications FY21_1 Summary of Infrastructure Funding

F.0.1 The first round of CIL Infrastructure Project Applications FY21_1, were all allocated funding in the FY.

F.0.2 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

CIL Infrastructure Funding Statement - FY22/23

F.1 FY21_1 Project Funding - Allocated & Paid in FY

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY21_1/09	Emneth childrens play area repairs	EPFC charity #802015	£10,000.00	£10,000.00	Project Completed 26/04/2022
CIL FY21_1/10	Hunstanton Community Centre Youth Shelter	Hunstanton Town Council	£4,000.00	£4,000.00	Project Completed 13/04/22
CIL FY21_1/12	Restructure of Playpark	East Rudham Parish Council	£8,919.00	£8,919.00	Project Completed 15/06/2022
CIL FY21_1/14	Upwell Hall Renovation Preparation	Upwell Parish Council	£6,062.00	£6,062.00	Project Completed 02/08/2022
CIL FY21_1/19	reroof village hall	Ringstead village hall committee	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/26	Downham Market Town Council Market Starter Kits	Downham Market Town Council	£5,000.00	£4,764.86	Project Completed 03/08/2022
CIL FY21_1/33	Parish Sandpit Burnham Norton	Burnham Norton Parish Meeting	£9,421.80	£6,015.00	Phase 1 Completed 22/02/2022 Phase 2 Completed 07/03/2022 Phase 3 Completed 06/05/2022 -Phase 4 Completed-20/01/2023

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY21_1/34	Green Light - LED Light Replacement	Grimston Parish Council	£5,900.00	£5,900.00	Project Completed 25/05/2022
CIL FY21_1/38	BURNHAM OVERY VILLAGE HALL NEW WINDOWS	Burnham Overy Village Hall	£10,000.00	£10,000.00	Project Completed 13/06/2022
CIL FY21_1/40	Heacham Toilets	Borough Council of King's Lynn and West Norfolk	£20,000.00	£20,000.00	Project Completed June 2022A
CIL FY21_1/42	NWPC - Conversion to LED Street Lighting	North Wootton Parish Council	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/44	Dersingham Parish Council Lamp column replacement	Dersingham Parish Council	£5,414.00	£5,000.00	Stage One complete - work on 3 lamp columns completed, £5000 paid 21.3.23
CIL FY21_1/47	Appearance of 3 parish ponds	Docking Parish Council	£3,700.00	£3,000.00	Stage 1 Completed - Station Rd and Church Ponds Cleared - Paid £3,000 18/11/2022
CIL FY21_1/48	Pound/Cage Restoration	Docking Parish Council	£1,450.00	£1,450.00	Project Completed - 15/08/2022
CIL FY21_1/51	Their Future, Our Future	Duckings Preschool Great Masingham	£6,960.00	£6,960.00	Project Completed 31/08/2022

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY21_1/53	Additions and improvements to Walpole Highway play area	Walpole Highway Parish Council	£4,384.00	£4,384.00	Project Completed 04/04/2022
CIL FY21_1/54	The Blue Bell Hub - the creation of an inclusive local community facility	Stoke Ferry Community Enterprise Ltd	£10,000.00	£204.00	Project Completed - Final Stage Hearing Loop & Toilet Fixings - £204.00 Paid 07/06/2022
CIL FY21_1/55	West Winch Skatepark	West Winch Parish Council	£50,000.00	£50,000.00	Project Completed 03/11/2022 - Grand Opening 26/11/2022
CIL FY21_1/56	Millennium Green Play Area	Tilney All Saints Parish Council	£36,000.00	£36,000.00	Project Completed 07/06/2022 Official Opening ceremony on Wednesday 22nd June 2022
CIL FY21_1/61	TS Vancouver Structural Improvements	Sea Cadets	£9,208.51	£9,208.51	Project Completed 26/04/2022
CIL FY21_1/65	Martingales Estate Knee High Fencing	Watlington Parish Council	£2,666.67	£2,666.67	Project Completed 06/05/2022
CIL FY21_1/67	Warren Close Play Area Slide	Watlington Parish Council	£1,389.59	£1,389.59	Project Completed 05/05/2022

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY21_1/69	Holly Meadows Cycle Track	Holly Meadows School	£10,000.00	£10,000.00	Completed - Grand Opening Event 03/05/2022

CIL Infrastructure Funding Statement - FY22/23

F:2 FY21_1 Project Funding - Allocated but unspent in FY

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Project Progress
CIL FY21_1/31	Alive Wellness Hub	Alive West Norfolk	£50,000.00	We hope work will take place with installation in April 2023 assuming lead times can fulfil this.
CIL FY21_1/32	New Lynnsport 3G and Coaching Academy	Alive West Norfolk	£250,000.00	8-10 weeks Site Investigation taking place 12 Jan 2023 Once site surveys are complete we can begin the formal planning approval process which should take 8-12 weeks. If planning is granted we will need to do the formal application to the Football Foundation. The Football Foundation will then tender the work. At this stage we will then know likely work schedule."
CIL FY21_1/36	Extension and Upgrade to Existing Changing Rooms.	West Winch and Setchey Parish Council.	£10,000.00	Report recvd July 22 - Commencement date 1/5/23 Update 6.1.23 - work to begin 1.6.23
CIL FY21_1/45	Barroway Drove Foot Path Extension	Stow Bardolph Parish Council	£50,000.00	Report recvd September 2022 - work to start by Feb 2023 (Highways delays) Email from 3.4.23, work completed and awaiting invoices to forward through
CIL FY21_1/52	Upwell Hall Environmental Transformation	Upwell Parish Council	£50,000.00	Response recvd 5.1.23 , work commenced 21.07.2021, all electrical works completed and awaiting solar heating quotes
CIL FY21_1/58	Downham Market High Street Lighting	Downham Market Town Council	£4,890.10	Report Rcvd Consultations in progress - completion date March 2023
CIL FY21_1/59	Downham Market Info Signs	Downham Market Town Council	£6,500.00	Report Recvd - completion date March 2023

CIL Infrastructure Funding Statement - FY22/23

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Project Progress
CIL FY21_1/60	Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe	Gayton and Gayton Thorpe Parish Council	£3,000.00	22/09/2022 - consultants have accepted the commission for the work 30/01/2023 - Have completed studies and are awaiting the final report
CIL FY21_1/63	Grimston Road Trod, Gayton, King's Lynn	Gayton and Gayton Thorpe Parish Council	£2,050.00	25/01/23 Response received : "There was some confusion with the overall cost of this project from Highways. We have now agreed a final price with highways and told them we are happy to go ahead. I hope the project will be completed by June."
CIL FY21_1/66	Narborough Road Culvert (Grid Ref. TF73501375 - by main gate to Rimini bungalow) Pentney	Pentney Parish Council	£4,500.00	Project Report Received July 2022 - p rovisional date 11th April 2023 due to NCC roadworks. Update recvd 6.1.23, work delayed due to major roadworks on the A47 but still anticipated to start 11.4.23 - New Clerk awaiting update
CIL FY21_1/68	Old Hunstanton Better Parking Scheme	Old Hunstanton Parish Council	£4,000.00	Project Report Received July 2022 - Work started awaiting NCC to complete TRO
CIL FY21_1/71	Group Cycling Studio Development	Alive West Norfolk	£10,000.00	9/1/23 Response recvd from Tommy : "Tender is now live as part of a larger project for the Wellness Hub and Fitness Centre Refurbs. The Tender closes on the 13 Jan 2023 and we expect to have appointed the contractor by the end of Jan 2023. We hope work will take place with installation in April 2023 assuming lead times can fulfill this."
CIL FY21_1/72	Clenchwarton Play Area Renovation	Clenchwarton Parish Council	£10,000.00	Works Commenced July 2022 - Completion Aug 2022 awaiting invoices & photos

CIL Infrastructure Funding Statement - FY22/23

Appendix G Applications FY22_1 Summary of Infrastructure Funding

G.0.1 The 2nd round of CIL Infrastructure Project Applications FY22_1, were all allocated within this FY.

G.0.2 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

CIL Infrastructure Funding Statement - FY22/23

G.1 FY22_1 Project Funding - Allocated & Paid in FY

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY22_1/05	Replacement bus shelter	Emneth Parish Council	£2,497.50	£2,497.50	Project Completed 01/07/2022
CIL FY22_1/09	Hunstanton Community Centre Height Restriction Barrier & Gatea	Hunstanton Town Council	£4,250.00	£4,250.00	Project Completed 11/10/2022
CIL FY22_1/101	Shouldham Project Play Park	Shouldham Parish Council	£23,770.00	£23,770.00	Project Completed 08/12/2022 - Grand Opening 17/12/2022
CIL FY22_1/15	Pavilion Refurbishment	Grimston Cricket Club	£9,016.00	£9,016.00	Project Completed 10/06/2022
CIL FY22_1/16	Zero emission Dial a Bus	West Norfolk Community Transport	£31,762.50	£31,762.50	Project Completed 31/05/2022
CIL FY22_1/17	Outdoor Exercise Equipment	Hunstanton Town Council	£9,000.00	£9,000.00	Project Completed 31/05/2022
CIL FY22_1/21	Installation of a mains water, accessible toilet and kitchenette	North Runcton Parochial Church Council	£8,500.00	£8,500.00	Project Completed 18/07/2022
CIL FY22_1/29	NORTH LYNN METHODIST CHURCH	NORTH LYNN METHODIST CHURCH AND ST	£50,000.00	£37,500.00	Stage One Enabling works, foundations, internal blockwork and

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
	EXTENSION AND RENOVATION	MARGARET'S (MINSTER)			replacement windows Completed Paid £37,500 (75%)
CIL FY22_1/35	New fencing and gates	South Creake Tennis Club	£6,000.00	£6,000.00	Project completed 14.2.23
CIL FY22_1/37	Space to move -Space to breathe	Ouse Amateur Sailing Club	£25,461.60	£25,461.60	Projected Completed 14/04/2022
CIL FY22_1/47	Marham Recreation Area and Playground Improvements	Marham Parish Council	£45,502.00	£45,502.00	Project completed 20/01/2023
CIL FY22_1/62	BURNHAM OVERY VILLAGE HALL DOUBLE-GLAZED WINDOWS & DOORS	Burnham Overy Village Hall	£7,500.00	£7,500.00	Project Completed 13/06/2022
CIL FY22_1/65	Wimbotsham Recreation Ground - Replacement of zip-wire and repair of cantilever swing	Wimbotsham Recreation Ground	£8,670.90	£8,670.90	Project Completed 26/10/2022
CIL FY22_1/70	St Germans Pavilion AED	Wiggenhall St Germans Parish Council	£750.00	£179.11	Project Completed 31/05/2022 - Partial Payment Only £1049.00 Payment relates to project after CIL Funding allocated

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
					Allocated £750.00 Underspend £570.89 unallocated
CIL FY22_171	Removable/Modular Stage	Sedgeford Parish Council	£6,000.00	£6,000.00	Project Completed 25/05/2022
CIL FY22_173	All Saints Church - Installation of Toilets and Kitchen	All Saints Church South Lynn	£50,000.00	£20,388.00	Stage One complete 26.1.23 - Windows in Paid: £20,388.00 Remaining: £29,612.00
CIL FY22_182	Downham Market Howdale Recreation Ground	Borough Council of King's Lynn and West Norfolk	£50,000.00	£50,000.00	Project Completed - Officially Opened 28/07/2022
CIL FY22_184	Furniture Town Hall	Hunstanton Town Council	£3,800.00	£3,800.00	Completed 16/09/2022
CIL FY22_185	Pick-up sticks	Ringstead Parish Council	£6,498.50	£6,498.50	Project Completed 07/11/2022 - Invoice recvd 18/11/2022
CIL FY22_190	Play Area Maintenance	Harpley Parish Council	£6,500.00	£6,500.00	Project Completed 29/06/2022

CIL Infrastructure Funding Statement - FY22/23

G.2 FY22_1 Project Funding - Allocated but unspent in FY

CIL Ref No	Project Name	Applicant Name	Allocated	Project Progress - Officer Notes
CIL FY22_156	Project Re-configure	Swan Youth Project	£50,000.00	Update 17/03/2023 - Employed Arch work to start within 3 months
CIL FY22_166	Developing & Protecting Heacham's green spaces	Heacham Parish Council	£8,770.40	Update recvd 6/4/23 - The project is nearly complete. We have just got the Saltings boundary posts to complete.
CIL FY22_178	Alive Lynnsport Athletics Track Floodlights	Alive West Norfolk	£30,000.00	9/1/23 Response recvd from Tommy: "Lynnsport Centre Manager and Procurement are currently working on the tender spec for this and anticipate the tender will be live in Feb 2023. Awaiting update on tender
CIL FY22_180	Festival Too Stage	Borough Council of King's Lynn and West Norfolk	£50,000.00	30/1/2023 Response recvd : Technical specification has been drafted after consultations with Festival Too and now going out to tender. Equipment is currently on significantly extended delivery timeframes."
CIL FY22_189	Total refurbishment of the Pavilion	Burnham Market Parish Council	£15,500.00	Response recvd 10.1.23: Project in progress
CIL FY22_1104	Hunstanton Sailing Club Accessibility Improvements	Hunstanton Sailing Club	£10,439.00	Jan 2023- Project completed awaiting invoices & photos
CIL FY22_1105	The Terrington Old School Project	Terrington St Clement Parish Council	£50,000.00	02/02/23 Reply recvd The Council has employed a contractor to carry out the required Bat Survey and bats were found to be in the building. Quotes

CIL Infrastructure Funding Statement - FY22/23

CIL Ref No	Project Name	Applicant Name	Allocated	Project Progress - Officer Notes
				<p>are being obtained for the works to the roof and will be considered by the Full Council before approval. Once the bats have been relocated these works will then be carried out as soon as possible following approval by Full Council.</p>

CIL Infrastructure Funding Statement - FY22/23

Appendix H Applications FY22_2 Summary of Infrastructure Funding

H.0.1 The 3rd round of CIL Infrastructure Project Applications FY22_2, were all allocated within this FY.

H.0.2 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

CIL Infrastructure Funding Statement - FY22/23

H.1 FY22_2 Project Funding - Allocated & Paid in FY

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY22/2_07	Front Porch - North Wootton Village Hall	North Wootton Village Hall	£20,000.00	£20,000.00	Project Completed 22/12/2022
CIL FY22/2_10	Solar/Heating/Air Conditioning Project	Sedgeford Parish Council	£23,810.00	£23,034.00	Stage One - Heater/Aircon Installation Completed 31/10/2022 - Paid £11,574 Stage Two - Solar Panel Installation & Associated Works Completed 14/11/2022 - Paid £8,400 Stage Three - Original Deposit (not previously claimed) - Paid £3,060
CIL FY22/2_11	Replacement External Fire Doors	Sedgeford Parish Council	£5,723.33	£5,723.33	Stage 1 - Kitchen Fire Door Completed 26/10/2022 - Paid £1440 Stage 2 - 3 French Doors and Side Panels 16/12/2022 - Paid £4,283.33 Originally Allocated £6280.00 - Underspend £566.67 to be reallocated
CIL FY22/2_12	GCC Play Park	Gaywood Community Centre	£50,000.00	£25,000.00	Stage One Completed 07/03/2023 - Purchase &

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
					Preparation of Materials – Paid £25,000
CIL FY22/2_14	Purchase of Denver Playing Field	Denver Parish Council	£50,000.00	£50,000.00	Project Completed 19/09/2022
CIL FY22/2_26	Bar refurbishment - Upwell Village Hall	Upwell Parish Council	£3,500.00	£3,500.00	Completed 31 October 2022
CIL FY22/2_28	Fire alarm and smoke detectors	Upwell Parish Council	£5,000.00	£5,000.00	Project Completed 21/9/2022
CIL FY22/2_29	Solar Panel 2022 Project	RSPCA Norfolk West	£10,000.00	£10,000.00	Project Completed 17/03/2022
CIL FY22/2_30	The Heart of Nordelph	Nordelph Village Hall	£25,000.00	£20,778.00	Stage One Completed 01/12/2022, Stage Two Completed 15/12/2022
CIL FY22/2_36	Stoke Ferry Playing Field building renovation	Stoke Ferry Playing Field Trust	£25,500.00	£25,500.00	Project Completed 09/02/2023 - Grand Opening Saturday 11 March 2023
CIL FY22/2_40	New Slide for Play Area	Feltwell Parish Council	£5,521.00	£5,521.00	Project Completed 02/12/2022
CIL FY22/2_41	St Faitha€™s Church Community Hub	St Faitha€™s Church, Gaywood	£44,000.00	£44,000.00	Project Completed 24/02/2023

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY22/2_45	Tennis Court fencing	West Winch Parish council	£11,260.00	£11,260.00	Completed 13/12/2022
CIL FY22/2_47	Second Loo and Shed	Grimston Cricket Club	£7,946.00	£7,946.00	Project completed 28 February 2023
CIL FY22/2_50	Parish Office Extension - Kitchen/Air Con/Heating	South Wootton Parish Council	£15,075.83	£15,075.83	Project Completed - 27/03/2023 - Paid £15,075.83 Original Allocation: £18,091.00 Underspend of £3,015.17 which will be reallocated.
CIL FY22/2_52	Repair of car park to create a parking facility for the whole of Great Bircham	Bircham Social Club	£5,320.00	£5,320.00	Project Completed 21/09/2022
CIL FY22/2_53	Improving Ingoldisthorpe Playground Provision	Ingoldisthorpe Parish Council	£10,000.00	£4,149.20	Stage One Completed 24/02/2023 Stage Two - Completion 6/4/23
CIL FY22/2_6	Refurbishment of Landing Stage, Church Bridge Mooring, Upwell	Well Creek Trust Limited	£15,000.00	£15,000.00	Completed 28/11/2022
CIL FY22/2_62	Burrett Road Bus Shelter	Walsoken Parish Council	£2,189.00	£2,189.00	Completed 04/11/2022

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY22/2_66	Accessible Facilities and Toilet Upgrade	Fincham Memorial Hall and Playing Fields	£33,533.00	£33,533.00	Project Completed 3/2/2023
CIL FY22/2_68	Rear Building & Patio Project	Old Hunstanton Village Hall	£38,462.00	£38,462.00	Project Completed 24 March 2023 - Paid £16812.00 Originally Allocated £39,000 - Project underspend £538.00 to be reallocated
CIL FY22/2_71	Play Safety Requirements - Installation of two child safety gates and safety surfacing under the play equipment	Runcton Holme Parish Council	£12,303.00	£12,303.00	Completed 28/02/2023

CIL Infrastructure Funding Statement - FY22/23

H.2 FY22_2 Project Funding - Allocated but unspent in FY

CIL Ref No	Project Details - Project Name/Title	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY22/2_05	20mph speed limit around our village school	Marshland St James Parish Council	£10,000.00	Update recvd 5/4/23 - Speed reduction by NCC Highways starting this week, 20mph overlay to follow once that's completed, no firm timescales at present
CIL FY22/2_09	Surface matting visitor car park	Castle Acre Parish Council	£15,000.00	Submitting Planning App - Order May/June 23
CIL FY22/2_17	Replacement bus shelter_ The Peel Centre	Emneth Parish Council	£3,758.00	Work about to start 14.3.2023, as per email
CIL FY22/2_18	New Streetlights	Welney Parish Council	£3,933.00	Update recvd 6/4/23 -Streetlights installed, awaiting invoices and photographs
CIL FY22/2_21	Parish Hall Demolition and Rebuild	Walpole St Peter Parish Hall	£50,000.00	Update recvd 6/4/23 -tenders for build submitted, awaiting other funding decisions, support from MP and continuing with fundraising
CIL FY22/2_22	Wellbeing Portakabin (Walpole Highway School)	The Windmill Primary Federation	£11,750.00	Portakabin to be delivered during Easter holidays 2023
CIL FY22/2_31	Projector, Electronic Screen & Sound Desk & Console	Hunstanton Town Council	£4,200.00	Awaiting update

CIL Infrastructure Funding Statement - FY22/23

CIL Ref No	Project Details - Project Name/Title	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY22/2_38	Roof solar panels with battery backup	Westacre Arts Foundation Ltd (Westacre Theatre)	£9,600.00	Update recvd 9.4.23,Â installation of panels expected late April (TBC)
CIL FY22/2_39	Constructionarium Capital Expenditure	Constructionarium Ltd	£10,000.00	Completed awaiting Invoice & photos
CIL FY22/2_46	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion	Snettisham Memorial Pavilion Fund Committee	£50,000.00	Awaiting update
CIL FY22/2_56	Bus Shelter Renovation	Downham West Parish Council	£2,570.00	Awaiting update
CIL FY22/2_58	Millennium Green Car Park extension and Solar Lighting	Tilney All Saints Parish Council	£25,000.00	Update recvd 5/4/23 - Work on this project commenced 3/4/23 and is due to take place over the next 2 weeks, during the school holiday period
CIL FY22/2_59	Marham Village Hall Redevelopment	Marham Parish Council	£50,000.00	11/04/2023 - looking to start before Sept 2023
CIL FY22/2_69	Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase	Nelson Academy	£19,142.25	Completed - awaiting invoices & photos
CIL FY22/2_70	Trod to link Wimbotsham and Stow Bridge	Wimbotsham Parish Council and Stow Bardolph Parish Council	£21,858.00	11/04/2023 - Awaiting NCC

CIL Infrastructure Funding Statement - FY22/23

CIL Ref No	Project Details - Project Name/Title	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY22/2_72	Replacement windows	Burnham Thorpe Village Hall	£5,300.00	Awaiting update
CIL FY22/2_73	TROD Project	Fincham Parish Council	£15,770.00	Awaiting update

CIL Infrastructure Funding Statement - FY22/23

Appendix I Applications FY23_1 Summary of Infrastructure Funding

1.0.1 The 4th round of CIL Infrastructure Project Applications FY23_1, were reviewed and recommended allocation within this FY. However, the majority of projects had not been formally allocated funded within the FY.

1.0.2 The summaries contained within this Annex, relating to these applications provide details of the projects allocated funding and payments made, up to the end of the FY.

CIL Infrastructure Funding Statement - FY22/23

I.1 FY23_1 Project Funding - Allocated & Paid in FY

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid in FY	Project Progress
CIL FY23_1/51	Docking MUGA Redevelopment	Docking Rangers FC	£30,000.00	£1,626.00	Stage One: Invoice and plans received 17.3.23 relating to Site Surveys, £1,626 paid

CIL Infrastructure Funding Statement - FY22/23

I.2 FY23_1 Project Funding - Allocated but unspent in FY

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY23_1/03	AstroPitch	Grimston Cricket Club	£9,022.00	<ul style="list-style-type: none"> Project Funding started in FY No progress in the FY
CIL FY23_1/04	New Nets	Bircham Cricket Club	£30,000.00	
CIL FY23_1/05	Play Park	Boughton Parish Council	£11,000.00	
CIL FY23_1/06	Blue Bell Hub - Access 2	Stoke Ferry Community Enterprise Limited	£3,991.00	
CIL FY23_1/07	Bus Shelter	Nordelph Parish Council	£2,077.50	
CIL FY23_1/08	Meadow	Thornham United Charities/Thornham Parish Council	£13,901.00	
CIL FY23_1/10	Street Lights - Glebe Road	Dersingham Parish Council	£5,850.00	
CIL FY23_1/11	Northwold Orchard	Northwold and Whittington Parish Council	£3,750.00	
CIL FY23_1/12	Tea Room upgrade	Marshland St James and District Community and Sports Centre	£25,000.00	
CIL FY23_1/13	Defibulators	Weiney Parish Council	£2,500.00	
CIL FY23_1/14	Brancaster Village Hall-CCTV	Simms Reeve Institute aka Brancaster Village Hall	£2,050.00	
CIL FY23_1/17	Chapel Road Footpath - surface upgrade	Grimston Parish Council	£5,000.00	

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY23_1/19	Goal Posts	Emneth Parish Council	£2,930.00	
CIL FY23_1/20	Town Hall Kitchen	Downham Market Town Council	£20,000.00	
CIL FY23_1/21	Adult Gym and Monkey Bars	Thornham Village Hall & Playing Field Ltd	£15,342.00	
CIL FY23_1/22	Parish Office Extension	South Wootton Parish Council	£14,875.00	
CIL FY23_1/23	Play Park	Wiggenhall St Germans Parish Council	£15,000.00	
CIL FY23_1/24	Snettisham Bowls Club Refurbishment	Snettisham Excelsior Bowls Club	£9,374.00	
CIL FY23_1/25	Car Park Resurfacing	Sedgeford Parish Council	£3,850.00	
CIL FY23_1/26	Village Hall - Replacement Windows	Sedgeford Parish Council	£2,709.00	
CIL FY23_1/27	Wimbotsham Rec Ground Pavilion refurbishment	Wimbotsham Recreation Ground Charity (no. 1052106)	£19,137.15	
CIL FY23_1/28	Installation of Solar Power to clubhouse	Snettisham Beach Sailing Club	£30,000.00	
CIL FY23_1/31	Brancaster Staithe Harbour Buoys	National Trust	£9,384.55	
CIL FY23_1/33	Site Infrastructure	Constructionarium Ltd	£29,000.00	
CIL FY23_1/34	Town Hall Lift	Hunstanton Town Council	£23,500.00	

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY23_1/35	Play Area	Great Massingham Parish Council	£6,918.05	
CIL FY23_1/36	New Library	Dersingham VA Primary and Nursery School	£16,250.00	
CIL FY23_1/37	Whittington Playground Project	Northold & Whittington Parish Council	£27,000.00	
CIL FY23_1/38	Barroway Drove Village Hall Improvements	Barroway Drove Village Hall	£15,000.00	
CIL FY23_1/40	Accessible to all - New Lift	The North End Trust (True's Yard Fisherfolk Museum)	£29,485.00	
CIL FY23_1/41	Fire Safety Development	Mr Bee's Family Centre	£30,000.00	
CIL FY23_1/42	Outdoor Furniture	Old Hunstanton Village Hall	£10,000.00	
CIL FY23_1/43	Recreation Ground Renewal and Replacement works	Heacham Parish Council	£10,000.00	
CIL FY23_1/45	Refurbishment of outdoor play equipment	Tilney St Lawrence Village Committee	£29,005.20	
CIL FY23_1/46	Phase II Study of the stormwater & foul drainage	Gayton Parish Council	£9,000.00	
CIL FY23_1/47	Re-surfacing of Children's Playground Car Park	Gayton Parish Council	£24,890.00	
CIL FY23_1/48	Electronic Visitor Notice Board	Hunstanton Town Council	£7,000.00	

CIL Infrastructure Funding Statement - FY22/23

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY23_1/49	Hilgay Play Area Project	Hilgay Parish Council	£27,325.00	
CIL FY23_1/50	Disabled access waterless toilet	Hunstanton Northfields Allotments Club	£8,500.00	
CIL FY23_1/52	Tree Management - open public space	Wereham Parish Council	£8,470.00	
CIL FY23_1/16	Docking Pavilion	Docking Playing Fields Management Committee	Spending Panel Recommend approval 13/03/2023 - Forwarded to Management Team	
CIL FY23_1/18	St Aug's Development	Mr Bee's Family Centre - May resubmit as sent incomplete	Awaiting signed agreement prior to formal allocation	
CIL FY23_1/32	Tea Room upgrade	Marshland St James and District Community and Sports Centre	Awaiting signed agreement prior to formal allocation	
CIL FY23_1/53	Village Sign Refurbishment	North Wootton Parish Council	Allocation pending - awaiting Legal Advice	

Briefing Note - Green Infrastructure & Recreational impact Avoidance & Mitigation Strategy (GIRAMS)

Q “Funding principle agreed across the whole county, adopted last year. Is there any method by which we can get a statement on the current state of affairs and how this money was going to be spent”

GIRAMS is the Norfolk wide strategy to help off-set the impact of development (housing) upon sites of European Protected importance. Essentially it deals with visitor pressure put on these sensitive sites by extra people living in new housing. The protected sites are particularly vulnerable to dog walking. The Wash is covered, as are Dersingham Bog and Roydon Common, as Special Protected Area's (SPA's).

Previously we had our own group set up (chaired by Cllr Kunes) including NWT, RSPB, Natural England, and other interest groups, agreeing how to spend the monies we raised before the county wide Norfolk GIRAMS was set up. Cllr De Whalley is now chair, and we are currently assessing what, if any legacy funds we have left to spend. Essentially our fund was similar to GIRAMS, but only for our Borough. That was around £55 per dwelling. That group allocated funds for projects, including schemes at Roydon Common, the Plovers in Peril project at Holme etc.

The new county-wide GIRAMS is around £210 per dwelling, and that should apply across the county. We have been collecting this for some time, and have about £130,000 in the pot. Many of the other Norfolk authorities have collected very little at all, because they have been preoccupied dealing with Nutrient Neutrality, which is effectively a moratorium on new housing development. No new housing means no GIRAMS monies.

The question is correct that the principle of GIRAMS was agreed across the county at a previous Norfolk Strategic Planning Forum meeting. However, we are still trying to establish and agree the precise mechanism for spending the monies, and there is some disagreement between the county and districts who has the final say over that. That said, there has been a study (by Footprint ecology), including consultation with all the main players (NWT, RSPB etc), which is now concluding, which seeks to identify priority projects, which will inform future decisions made. So there is work being done on this issue.